



Date: 11th September 2024.

To,

The Assistant Charity Commissioner,
Pune-411001

Sub: Submission of audit report along with statement of accounts of
"CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) "for the year ending 31st
March 2024.

Dear Sir/ Madam,

We have completed audit of CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA).
Registration No. F/16260/PUNE for the year ended 31st March 2024. We are
Enclosing herewith a copy of audit report along with statement of Account.

Please acknowledge the receipt of same.

Thanking You,
Your faithfully,

For Centre For Youth Development & Activities (CYDA)
CHARTERED ACCOUNTANTS,

Dilmehar Bhola

Dilmehar Bhola
President
Encl: As above



Head Office: CYDA,16A, 2nd Floor, Atur House, Above Maratha Samrath Hotel, Ambedkar Road, Camp, Pune 01

Pune Field Office: Manuski Centre, 3247, C/O Plot No, 14B Deccan College Rd, Yerwada, Pune 411006

Nandurbar Office: CYDA, Pancham building Jaychand Nagar, Near Fire Station, Korit Road Nandurbar 425412

Kerala Office: CYDA,12B, RioArtech, Thazhathangady, Kottayam, Kerala 686005

Hyderabad Office: P/No. 29, H.No: 5-3-342, Laxmi Nagar Colony, Venkat Rao Nagar, Kukatpally 500072

Chhattisgarh Office: (SKILL DEVELOPMENT) Nav Ankur Learning Center A1/14, Lokmanya Society, DDU Nagar, Amanaka, Raipur, Chhattisgarh 492010

Reg. Address: #1, A4 Gardenia, Phase 3. Somnath Nagar, Vadagoansheri, Pune 411014, India | Contact No. +91-8767734511



cydaindia



www.cydaindia.org



AUDIT REPORT

To the members,

We have audited the attached Balance Sheet as on 31st March 2024 and the Income and Expenditure account for the year ended on that date of the **Centre for Youth Development & Activities (CYDA)** and report that :

1. We have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of accounts have been kept by the trust.
3. The Balance Sheet and the Income and Expenditure account are in agreement with the books of account.
4. In our opinion and to the best of our information and explanation given to us :
 - (a) The accounts subject to and read with the notes thereon give information required and
 - (b) Balance Sheet gives true and fair view of the state affairs of the trust as at 31st March 2024 and the Income and Expenditure account gives a true and fair view of the Deficit for the year ended on that date.

For Pawade Pokharkar & Associates,

Chartered Accountants,

Firm Reg. No 142790W

CA Anil Kashinath Pawade,

M. No. 172061

Place: Pune

Date: 11/09/2024

UDIN: ~~87~~ 2417206/BKFKBX1054



SCHEDULE IX-D
(See rule 19(2A))

Information to be submitted by the Auditor along with Audit Report under sub-section (1) of section 34 of the Maharashtra Public Trust Act

Name of the Trust: **Centre for Youth Development & Activities-CYDA** Trust Registrations No: **F/16260**

For the Year ending: 31/03/2024

| Sr No | Particulars | Details | | |
|-------|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------|
| 1 | Pan of the Trust | AAATC2642J | | |
| 2 | Registration No with date of registration under sec 12AA of Income Tax act 1961 (43 of 1961) | Old Registration No. Registration No. PN.T/II/regn.1/6809/99-2000 Registration Date: 12/05/99 New Registration No. Registration No. AAATC2642JE20214 | | |
| 3 | Acknowledgement No. with date of filling of the Return of income for earlier three years | Sr No | Acknowledgement No | Annual Year |
| | | 1 | 488216471311023 | 2022-23 |
| | | 2 | 735545540191022 | 2021-22 |
| | | 3 | 984877340280122 | 2020-21 |
| 4 | Pan of all Trustees | SrNo | Name Of Trustee | Pan No |
| | | 1. | Mr. Mathew P.L. | ABCPM2862R |
| | | 2. | Ms. Priyanka Sharma | AOCPS3418Q |
| | | 3. | Ms. Dilmeher Bhola | ACLPB7076L |
| | | 4. | Dr. S.P. Badgujar | ABEPB3338F |
| | | 5. | Dr.M.N. Sanyal | ACZPS9665E |
| | | 6. | Ms. Priya Kothari | CZBPK7746R |
| | | 7. | Mr. Nitesh Singroul | CGOPS7288A |
| | | 8. | Shahaji Umaji Gadahire | ATIPG3226D |
| 9. | Satish Bansode | BFGPB4589B | | |

As per our report of even date
for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W



CA Anil Kashinath Pawade

Partner

MRN.172061

Date 11/09/2024

Place: Pune



The Bombay Public Trust Act, 1950

SCHEDULE - IX C

(Vide Rule 32)

Statement of income liable to contribution for the year ending : 31st March, 2024

Name of the Public Trust : Center for Youth Development And Activities

Registered No. : F/16260/Pune

| Sr. No. | Particulars | Amount |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| I. | Income as shown in the Income and Expenditure Account (Schedule IX) | 12,41,60,906.15 |
| II. | Items not chargeable to Contribution under Section 58 and Rules 32 : | |
| | (i) Donations received from other Public Trusts and Dharmadas | |
| | (ii) Grants received from Government & Local authorities | |
| | (iii) Interest on Sinking or Depreciation Fund | |
| | (iv) Amount spent for the purpose of secular education | 12,44,63,676.91 |
| | (v) Amount spent for the purpose of medical relief | - |
| | (vi) Amount spent for the purpose of veterinary treatment of animals | |
| | (vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity | |
| | (viii) Deductions out of income from lands used for agricultural purposes :- | |
| | (a) Land Revenue and Local Fund Cess | |
| | (b) Rent payable to superior landlord | |
| | (c) Cost of production, if lands are cultivated by trust | |
| | (ix) Deductions out of income from lands used for non-agricultural purposes :- | |
| | (a) Assessment, cesses and other Government or Municipal Taxes | |
| | (b) Ground rent payable to the superior landlord | |
| | (c) Insurance Premia | |
| | (d) Repairs at 10 per cent of gross rent of building | |
| | (e) Cost of collection at 4 per cent of gross rent of building let out | |
| | (x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income | |
| | (xi) Deductions on account of repairs in respect of buildings non rented and yielding no income, at 10 per cent of the estimated gross annual rent | |
| | | Since the object of the trust is to impart secular education, the trust not liable to make contribution u / s 58 of the bombay trust act 1950. |
| | Gross Annual Income chargeable to contribution Rs. | (3,02,770.76) |

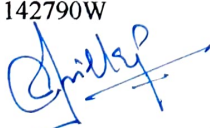
Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

Trust Address :

CYDA, A - 4 Gardinia Phase 3,
Somnath Nagar Vadgaonsheri
Pune - 411014


for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W

Fro Centre for Youth Development & Activities


CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 11.09.2024


Trustee




Trustee

THE BOMBAY PUBLIC TRUST ACT, 1950**SCHEDULE VIII [Vide Rule 17 (1)]****Name of the Public Trust : Centre for Youth Development & Activities (CYDA)****Registration No. : F - 16260 / Pune.****Society Registration No. : MH./368/99/Pune****Balance Sheet as at 31st March 2024**

| FUNDS AND LIABILITIES | Rs. | Rs. |
|---------------------------------------------------------------------------------------------------------------------|---------------|---------------------|
| Trusts Funds or Corpus | | |
| Balance as per last Balance Sheet | 87,223.00 | |
| Adjustments during the year | - | |
| Addition During the year | - | 87,223.00 |
| Other Earmarked Funds (Created under the Provisions of the Trust Deed or Scheme or out of the income) | | |
| Depreciation Fund | - | |
| Sinking Fund | - | |
| Reserve Fund | - | |
| Any other Fund | - | |
| Loans (Secured or Unsecured) | | |
| From Trustees | - | |
| From Others | - | |
| From Banks | - | |
| Liabilities | | |
| For Employees Provident Fund Payable | 2,00,079.00 | |
| For Professional Tax Payable | 11,300.00 | |
| For Expenses (TDS 194C & 194J, 194I) | 7,60,333.69 | |
| For Sundry creditors balances | 9,99,421.09 | 19,71,133.78 |
| Income and Expenditure Account | | |
| Surplus as per last Balance Sheet | 9,09,940.93 | |
| Less: Deficit as per I&E account | (3,02,770.76) | 6,07,170.17 |
| Total Rs. | | 26,65,526.95 |

As per our report of even date
for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W

CA Anil Kashinath Pawade
Partner
MRN.172061

Place :

Date: 11/09/2024.

UDIN: 24172061BKEKBX1054



| PROPERTY AND ASSETS | Rs. | Rs. |
|----------------------------------------------------------|-------------|---------------------|
| Immovable Properties [at cost] | | - |
| Furniture Fixtures & Others (As per Schedule) | | |
| Balance as per last Balance Sheet | 3,50,199.08 | |
| Additions during the year | - | |
| Less: Sales during the year | - | |
| Depreciation for the year | 1,10,320.00 | 2,39,879.08 |
| Investments | | |
| Fix Deposits | - | - |
| Advances :- | | |
| To Others - (Rent Deposit & Others) | 2,27,000.00 | |
| To Others - (Advance to Employee) | 40,462.00 | 2,67,462.00 |
| Income Outstanding * | | - |
| Cash & Bank Balance | | |
| a) In Savings Accounts - | | |
| HDFC Bank A/c No. 4422 | 8,28,177.00 | |
| The Catholic Syrian Bank A/c No. 2699 (FCRA) | 1,24,413.11 | |
| IDBI Bank A/c No. 34210 | 2,39,615.94 | |
| The Catholic Syrian Bank A/c No. 2658 | 3,691.46 | |
| IDBI Bank A/c No.42120 | 14,619.00 | |
| Kotak Bank | 1,86,849.82 | |
| Kotak Bank (Salary A/c) | 87,408.77 | |
| South Indian Bank A/c No.16573 | - | |
| South Indian Bank A/c No.16574 | 1,65,677.84 | |
| State Bank of India A/c No.9134 (FCRA) | 1,21,622.93 | |
| b) Cash In Hand (FCRA and Local) | - | 17,72,075.87 |
| Other Current Assets : | | |
| TDS FY 16-17 | 39,817.00 | |
| TDS FY 17-18 | 46,000.00 | |
| TDS FY 18-19 | 36,529.00 | |
| TDS FY 19-20 | 30,900.00 | |
| TDS FY 20-21 | 34,508.00 | |
| TDS FY 21-22 | 1,42,722.00 | - |
| TDS FY 22-23 | 55,634.00 | 3,86,110.00 |
| | | - |
| Total Rs. | | 26,65,526.95 |

For Centre for Youth Development & Activities

R. V. Kulkarni
Trustee

D. S. Kulkarni
Trustee

Place:

Date:



THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune.

Society Registration No. : MH./368/99/Pune

Income and Expenditure Account For the year ending 31st March 2024.

| EXPENDITURE | | Rs. | Rs. | INCOME | | Rs. | Rs. |
|-----------------------------------------------------------------------------------------------------------|-----------------|-----|------------------------|---------------------------------------|-----------------|-----|------------------------|
| To Expenditure in respect of properties :- | | | | By Rent [accrued] | - | | - |
| Rates, Taxes, Cesses | - | | | [realised] | - | | - |
| Repairs and maintenance | - | | | By Bank Interest [Realised] | - | | - |
| Salaries | - | | | On FCRA | 29,608.00 | | |
| Insurance | - | | | On Indian Funds | 60,956.00 | | |
| Depreciation [by way of Provision or adjustment] | - | | | On Other | 3,554.00 | | |
| Other Expenses | - | | | On Loans | - | | |
| | | | | On Income Tax Refund | - | | 94,118.00 |
| To Establishment Expenses (As per List) | | | 37,04,428.37 | By Dividend | | | - |
| To Remuneration [in case of a math] to the head of the math including his household expenditure, if any. | | | - | By Donation in cash or kind | | | |
| To Audit Fees & certification | | | | By Donation (As per list) | | | |
| To Contribution and Fees | | | | FCRA Fund | 52,70,564.61 | | |
| To Amount Written off | | | | Local Fund | 11,82,22,773.54 | | 12,34,93,338.15 |
| a) Bad Debts | - | | | By Liability written back | 5,73,450.00 | | 5,73,450.00 |
| b) Loan Scholarship | - | | | | | | |
| c) Irrecoverable rents | - | | | | | | |
| d) Other items | - | | | | | | |
| To Bank Charges | | | 17,772.99 | Deficit carried over to Balance Sheet | | | 3,02,770.76 |
| To Depreciation | | | 1,10,320.00 | | | | |
| To Assets Written off | | | - | | | | |
| To Amounts Tr. To Reserve or specific Funds | | | | | | | |
| To Expenditure on objects of the Trust (As per list) | | | | | | | |
| a) Religious | - | | | | | | |
| c) Medical Relief | | | | | | | |
| - Expenses out of FCRA Fund | | | | | | | |
| - Expenses out of Local Fund | | | | | | | |
| d) Relief of poverty (disaster) | | | | | | | |
| - Expenses out of FCRA Fund | | | | | | | |
| - Expenses out of Local Fund | | | | | | | |
| b) Educational | | | | | | | |
| - Expenses out of FCRA Fund | 56,68,981.61 | | | | | | |
| - Expenses out of Local Fund | 11,49,62,173.94 | | 12,06,31,155.55 | | | | |
| To Surplus carried over to Balance Sheet | | | | | | | |
| | | | | | | | |
| Total Rs. | | | 12,44,63,676.91 | Total Rs. | | | 12,44,63,676.91 |

The above Income and Expenditure to the best of my / our belief contains a true account of income and of the Expense of the Trust.

As per our report of even date
for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W

For Centre for Youth Development & Activities

Anil Kashinath Pawade



CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 11.09.2024
UDIN: 24172061BKEKBX1054.

P. Y. Gadhare

Trustee
Place
Date

Anusha

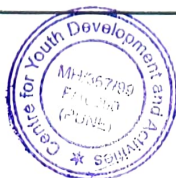
Trustee



CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.

EXPENSES ON THE OBJECT OF THE TRUST (FOREIGN FUNDS)

| SR. NO. | PARTICULARS | Rs. | Rs. |
|--------------------------------------|----------------------------------------------------------------------------------------|-------------|---------------------|
| Foreign Contribution Expenses | | | |
| A | Adolescent Unit Expenses (FCRA) | | 5,78,924.00 |
| 1 | Expenses for Remedial Education for Adolescents (Charities Aid Foundation, CAF) | | 1,55,804.00 |
| | CAF Expenses- Admin & Account Support | 28,737.00 | |
| | CAF Expenses- Rent Expenses | 39,000.00 | |
| | CAF Expenses- Salary For Coordinator | 50,000.00 | |
| | CAF Expenses- Salary For Executive | 28,000.00 | |
| | CAF Expenses- Travel Expenses | 10,067.00 | |
| 2 | Expenses for Education activities (TAP Charity) | | 4,23,120.00 |
| | TAP Charity- Administration Cost | 25,119.00 | |
| | TAP Charity- Field Executive | 2,70,000.00 | |
| | TAP Charity- Program Coordinator | 1,28,001.00 | |
| B | CYDA Unit Expenses (FCRA) | | 2,70,877.61 |
| 3 | Expenses for skilling Migrants workers (PIYUSH DOSHI) | | 2,50,000.00 |
| | FC - Migrant -Administrative Expenses | 50,869.00 | |
| | FC - Migrant - Program Coordinator | 1,09,000.00 | |
| | FC - Migrant - Project Executive | 76,500.00 | |
| | FC - Migrant - Salary For Manager | 13,631.00 | |
| 4 | Expenses for Education Activities (UK Online Giving Foundation) | | 5,528.86 |
| | UK Online Giving Foundation- Admin & Account Support | 5,528.86 | |
| 5 | Expenses for Education Activities (Global Remittance) | | 15,348.75 |
| | Global Remittance Expenses | 15,348.75 | |
| C | Gender Unit Expenses (FCRA) | | 48,19,180.00 |
| 6 | Expenses for Women Empowerment (Empower) | | 6,69,356.00 |
| | Empower-3 Capacity Building In Mental Health & Wellbeing- 20 Teachers | 2,10,000.00 | |
| | Empower - 3 - Community Mobilization Expenses | 7,208.00 | |
| | Empower-3 - Coordinator & Soft Skill Training | 52,500.00 | |
| | Empower-3 - Design Challenge And Training (10Modules) | 1,25,000.00 | |
| | Empower 3 - Hard skill training for Petrol Pump Assistan | 5,000.00 | |
| | Empower -3 - Hard skill training of Accounting | 15,311.00 | |
| | Empower-3 - Leadership Development Training Program | 7,000.00 | |
| | Empower-3 - Program Coordinator | 90,000.00 | |
| | Empower - 3 - Senior Management | 36,000.00 | |
| | Empower3 - Stem Lab Setup Training | 1,21,337.00 | |
| 7 | Expenses for Women Empowerment (Empower) | | 34,22,400.00 |
| | Empower-4 Administration Expenses | 1,80,000.00 | |
| | Empower-4 Bapu Trust Mental Health Training | 7,00,000.00 | |
| | Empower-4 -Community Campaign on STEM and NTL | 1,00,000.00 | |
| | Empower -4 - Community Mobilization Expenses | 1,20,000.00 | |
| | Empower-4 - Coordinator & Soft Skill Training | 1,57,500.00 | |
| | Empower-4 - Design Challenge And Training (10Modules) | 75,000.00 | |
| | Empower - 4 - Expouser visit of 35 Young women to Youth Summit | 75,000.00 | |
| | Empower-4 Functioning of Young Women Advisory Council | 40,000.00 | |
| | Empower - 4- Hard skill training for computer operating | 1,50,000.00 | |
| | Empower-4 - Hard skill training for Delivery Girls @ 5 Young women | 25,000.00 | |
| | Empower- 4 - Hard skill training for Petrol Pump Assistant | 12,500.00 | |
| | Empower -4 - Hard skill training of Accounting | 1,50,000.00 | |
| | Empower-4 - Hard skill training of Electrical assembly | 25,000.00 | |
| | Empower-4 - Leadership Development Training Program | 1,05,000.00 | |
| | Empower-4 - Program Coordinator | 2,70,000.00 | |
| | Fmnpower - 4 - Senior Manaogement | 1 08 000 00 | |
| | Fmnpower-4 - Sensitization & Awareness Building of 500 Adolescent | 50 000 00 | |
| | Fmnpower-4 - Stem Exnosure Visit | 60 000 00 | |
| | Fmnpower-4- STEM innovation learning centre materials cost | 1 90 000 00 | |
| | Fmnpower- 4- STEM sessions at 14 Schools/ Centers | 45 000 00 | |
| | Empower- 4- Teachers Online training 18 Month (40 Sessions) | 5,00,000.00 | |
| | Empower-4-Training- Participant accomodation, travelling and food | 34,400.00 | |
| | Empower-4 - Youth Summit | 2,50,000.00 | |



Ryankumar

Dubudala

| CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) | | |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024. | | |
| 8 | Expenses for STEM Education (U S Consulate) | 7,27,424.00 |
| | US-Account And Admin Officer (Part Support) | 42,000.00 |
| | US-Full time Project Officer for STEM and Soft Skills Training | 1,32,797.00 |
| | US-Hand skills training for NTL (Trainer Cost) | 1,16,918.00 |
| | US-IEC materials for Parent awareness sessions | 2,000.00 |
| | US-Office maintenance cost | 17,900.00 |
| | US-Program Coordinator | 1,62,000.00 |
| | US-Publication manual Success | 10,000.00 |
| | US -Senior Management Part Support | 72,000.00 |
| | US-STEM materials for session in schools | 6,244.00 |
| | US-Travel for monitoring by SM at project area | 13,327.00 |
| | US-Travel for Placement Support | 14,000.00 |
| | US-Travel for project implementation by PC and PO | 1,35,297.00 |
| | US-Travel of external resource person for Stepping stone training | 2,941.00 |
| | Total of Foreign Contribution Expenses | 56,68,981.61 |
| | Indian Contribution Expenses | |
| A | Adolescent Unit Expenses | 4,15,93,867.00 |
| 9 | Expenses for Nutrition (Atlas Copco (INDIA) Pvt Ltd) | 11,81,815.00 |
| | AVF- Admin Cost | 77,315.00 |
| | AVF- Centre Rent | 25,000.00 |
| | AVF - Children Hygiene Kit for Sutarwadi | 37,400.00 |
| | AVF - Community Awareness & Life Skill | 30,385.00 |
| | AVF - Community Awareness Session | 6,000.00 |
| | AVF - Dental Hygiene Session | 6,000.00 |
| | AVF - Deposit for Project Centre | 10,000.00 |
| | AVF - Doctor Consultation Charges | 21,001.00 |
| | AVF - Honorarium for Life Skill Education | 6,000.00 |
| | AVF - Kirana Expenses for Parents of Students | 4,361.00 |
| | AVF - Life Skill Education Session on Health | 6,000.00 |
| | AVF - Malnourish Children Health Check | 51,500.00 |
| | AVF - Parents Awareness Session - Makar Sankrant | 5,500.00 |
| | AVF - Printer Repairing Expenses | 2,000.00 |
| | AVF - Salary - Health Worker | 60,000.00 |
| | AVF - Salary - Helper | 15,000.00 |
| | AVF - Salary - Project Coordinator | 1,25,000.00 |
| | AVF - Salary - Teacher | 1,50,000.00 |
| | AVF - Student Dental Check Up | 10,200.00 |
| | AVF - Students Educational Stationary Expenses | 1,15,392.00 |
| | AVF - Student Eye Check Up Expenses | 6,800.00 |
| | AVF - Student Health Check Up | 38,500.00 |
| | AVF - Student Medical & Personal Hygiene | 66,479.00 |
| | AVF - Students Medicine Expenses | 31,621.00 |
| | AVF - Students Nutrition Expenses | 42,121.00 |
| | AVF - Students Nutrition Expenses RUTF | 2,23,440.00 |
| | AVF - Students Travelling Expenses | 6,000.00 |
| | AVF - Sutarwadi Rent Agreement Charges | 2,800.00 |
| 10 | Expenses for Promoting Healthy Environment and Strengthening Operation and Maintainance System in Schools (ATLAS COPCO) | 30,07,877.00 |
| | Atlas Copco Khadki - Admin Cost | 1,97,051.00 |
| | Atlas Copco Khadki - Civil Engineer | 3,50,000.00 |
| | Atlas Copco Khadki - Hardware & Retrofitting Cost | 19,89,532.00 |
| | Atlas Copco Khadki - Hygine Kit Distribution | 65,397.00 |
| | Atlas Copco Khadki - IEC Material Cost | 16,475.00 |
| | Atlas Copco Khadki - Program Executive | 2,99,922.00 |
| | Atlas Copco Khadki - Training Teaching And Non Teaching Staff | 40,000.00 |
| | Atlas Copco Khadki - Wash Training For Student - 03 days Training in Each Division | 49,500.00 |



OmBhola

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.**

| | | | |
|-----------|-------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| 11 | Expenses for Pramoting Healthy Environment and Strenthening Operation and Maintainance System in Schools (ATLAS COPCO) | | 98,59,514.00 |
| | Atlas Copco Wash- Administrative Expenses | 6,45,109.00 | |
| | Atlas Copco Wash - Civil Engineer | 3,54,078.00 | |
| | Atlas Copco Wash - Miyawaki Technique for Dense Plantation | 1,90,686.00 | |
| | Atlas Copco Wash - Monitoring Cost- Visit | 50,511.00 | |
| | Atlas Copco Wash - Project Coordinator | 4,54,078.00 | |
| | Atlas Copco Wash - Senior Management Cost | 1,50,000.00 | |
| | Atlas Copco Wash -Training For Wash Mitra | 5,98,500.00 | |
| | Atlas Copco Wash -Borewell Recharging - Rainwater Harvesting | 2,50,000.00 | |
| | Atlas Copco Wash -Documentation Cost | 50,000.00 | |
| | Atlas Copco Wash - Hardware And Retrofitting Cost | 51,24,222.00 | |
| | Atlas Copco Wash -Hygine Material Cost | 2,54,071.00 | |
| | Atlas Copco Wash - IEC material Cost | 68,976.00 | |
| | Atlas Copco Wash - Low Cost But Effective Water Filter | 1,69,080.00 | |
| | Atlas Copco Wash -Program Executive | 6,04,078.00 | |
| | Atlas Copco Wash -Providing Solution to Energy Crisis (Solar Installation) | 4,26,000.00 | |
| | Atlas Copco Wash -Wash Summit | 50,000.00 | |
| | Atlas Copco Wash - Teaching And Non Teaching Staff Training | 40,000.00 | |
| | Atlas Copco Wash- Training for students- 03 days training in each division | 99,830.00 | |
| | Atlas Copco Wash -Wash Mitra Tool Kit | 2,80,295.00 | |
| 12 | Expenses for Utkarsh 2 : Sustainable ZP Schools Project (CIE Aluminium Casting India Limited) | | 11,34,086.00 |
| | CIEALCAST- Admin Cost | 1,05,000.00 | |
| | CIEALCAST- Branding Expenses | 1,00,483.00 | |
| | CIEALCAST- Canopy And Umbrella | 26,480.00 | |
| | CIEALCAST- Civil Engineer | 1,20,000.00 | |
| | CIEALCAST- Food Expenses | 95,253.00 | |
| | CIEALCAST- Hotel Expenses | 4,17,800.00 | |
| | CIEALCAST- Media Expenses | 29,000.00 | |
| | CIEALCAST- Program Executive | 1,20,000.00 | |
| | CIEALCAST-Senior Management Cost | 90,000.00 | |
| | CIEALCAST- Travel Expenses | 3,470.00 | |
| | CIEALCAST- Untensils Expenses | 26,600.00 | |
| 13 | Expenses for Creating Livelihood Opportunities and Supporting Children from the Communities (COFORGE) | | 44,00,000.00 |
| | Coforge - Community Resource Centre | 11,01,000.00 | |
| | Coforge - Improving Livelihood Opportunities For Women | 20,00,000.00 | |
| | Coforge - Project Administration | 1,01,258.00 | |
| | Coforge - Project Management (Sr. Management) | 2,00,000.00 | |
| | Coforge - Tree Plantation, Other Volunteer Engagement Initiatives | 9,97,742.00 | |
| 14 | Expenses for Educational Support to Childrene (HELP FOR CHILDREN IN NEED FOUNDATION) | | 4,14,000.00 |
| | HCNF-Administrative Support Cost | 32,935.00 | |
| | HCNF-Centre Equipment/Materials Cost | 10,000.00 | |
| | HCNF-Computer Set up | 1,05,464.00 | |
| | HCNF-Computer Trainer | 84,000.00 | |
| | HCNF-Day Celebrations like Independence Day, Republic Day etc. | 12,447.00 | |
| | HCNF -Educational Materials, Life skills & IEC | 15,130.00 | |
| | HCNF-Life skills activities with children, Exposure visits | 20,024.00 | |
| | HCNF - Opportunities for Youth to demonstrate their talents at City level | 50,000.00 | |
| | HCNF-Remedial Teacher for Maths, Science and English | 84,000.00 | |
| 15 | Expenses for Education Activities (Hope Foundation) | | 11,000.00 |
| | Hope Foundation- Admin Account Support | 11,000.00 | |
| 16 | Expenses for WASH - Water, Sanitation & Hygiene (CIE Aluminium Casting India Limited) | | 37,97,502.00 |
| | AEL - Admin Cost | 2,31,460.00 | |
| | AEL- Civil Engineer | 4,80,000.00 | |
| | AEL- Contingency & Other Misc. cost | 9,527.00 | |
| | AEL- Hardware and retrofitting cost | 21,36,372.00 | |
| | AEL- IEC (Information, Education, and Communication) | 22,750.00 | |
| | AEL- Program Executive | 4,24,078.00 | |
| | AEL- Senior Management Cost | 2,40,000.00 | |
| | AEL- Training: Teaching & non-teaching staff | 56,575.00 | |
| | AEL- Training for WASH Mitra | 1,38,600.00 | |
| | AEL-WASH Training for students including materials | 58,140.00 | |



D. B. Kulkarni

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.**

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|-----------|--------------------------------------------------------------------------------------------------|--------------|--------------|
| 17 | Expenses for for WASH - Water, Sanitation & Hygiene (CIE Automotive India Ltd.) | | 45,31,618.00 |
| | Mahindra CIE - IEC Material Cost | 15,017.00 | |
| | Mahindra CIE -(A) School Students material | 2,24,258.00 | |
| | Mahindra CIE -(B) School Students material | 2,16,247.00 | |
| | Mahindra CIE - Training for WASH Mitra | 1,56,784.00 | |
| | Mahindra CIE -WASH Training for students including materials | 50,000.00 | |
| | Mahindra CIE - Admin Cost | 3,52,550.00 | |
| | Mahindra CIE -Civil Engineer | 4,24,078.00 | |
| | Mahindra CIE -Hardware And Retrofitting Cost | 22,88,406.00 | |
| | Mahindra CIE - Program Coordinator | 4,84,078.00 | |
| | Mahindra CIE -Senior Management Cost | 2,40,000.00 | |
| | Mahindra CIE - Training Teaching & Non Teaching Staff | 30,200.00 | |
| | Mahindra CIE - Wash Summit | 50,000.00 | |
| 18 | Expenses for Harit Gram at Rajkot (CIE Automotive India Ltd.) | | 39,53,358.00 |
| | Mahindra Rajkot - Admin Cost | 5,01,555.00 | |
| | Mahindra Rajkot - Program Executives | 4,38,098.00 | |
| | Mahindra Rajkot - Program Coordinator | 4,20,000.00 | |
| | Mahindra Rajkot - Senior Management & Monitoring Cost | 2,76,839.00 | |
| | Mahindra Rajkot - Solid Waste management | 4,50,728.00 | |
| | Mahindra Rajkot - Technical Expert (Civil Engineer) | 3,00,000.00 | |
| | Mahindra Rajkot - Tree Plantation & Beutification | 7,97,628.00 | |
| | Mahindra Rajkot - Wash in School (Hardware + BCC) | 7,68,510.00 | |
| 19 | Expenses for Wash and Life Skill Project at Nagpur (PERSISTENT FOUNDATON) | | 8,67,556.00 |
| | Persistent Nagpur- Administration | 56,957.00 | |
| | Persistent Nagpur- IEC Material Printing Cost | 5,760.00 | |
| | Persistent Nagpur - Monitoring & Traveling Cost | 73,245.00 | |
| | Persistent Nagpur Wash-Tarang Training | 2,45,102.00 | |
| | Persistent Nagpur- Reporting & Documentation | 20,000.00 | |
| | Persistent Nagpur- Residential 3 days Teachers Training | 17,558.00 | |
| | Persistent Nagpur - Senior Management Cost | 1,00,000.00 | |
| | Persistent Nagpur - Student Event (Handwash Day, World Toilet Day, water day Celebration) | 20,492.00 | |
| | Persistent Nagpur - Teachers, SMC and Parents Workshops (Offline) including Resource person cost | 8,000.00 | |
| | Persistent Nagpur- Training Kit Cost | 30,442.00 | |
| | Persistent Nagpur - Wash Program Executive | 2,50,000.00 | |
| | Persistent Nagpur - Wash Program Executive Travel Cost | 40,000.00 | |
| 20 | Expenses for Wash and Life Skill Project at Goa (PERSISTENT FOUNDATON) | | 7,83,240.00 |
| | Persistent Goa- Admin Cost | 51,241.00 | |
| | Persistent Goa- IEC (Information, Education, and Communication) | 19,198.00 | |
| | Persistent Goa- Life Skill for Student Includingmateril | 1,71,109.00 | |
| | Persistent Goa- Monitoring & Traveling Cost | 86,755.00 | |
| | Persistent Goa- Program Executive | 2,70,000.00 | |
| | Persistent Goa- Senior Management Cost | 90,000.00 | |
| | Persistent Goa- Student Event (Handwash Day, World Toilet Day, water day Celebration) | 10,150.00 | |
| | Persistent Goa- Teacher Development Program, Non-teaching staff Orientation, | 8,778.00 | |
| | Persistent Goa- Wash Training for Student Including Material | 76,009.00 | |
| 21 | Expenses for Wash and Life Skill Project at Pune (PERSISTENT FOUNDATON) | | 7,99,235.00 |
| | Persistent Pune- Training & Event | 1,30,500.00 | |
| | Persistent Pune- Administration | 45,721.00 | |
| | Persistent Pune- Reporting & Documentation | 1,22,712.00 | |
| | Persistent Pune- Senior management & Project Coordinator Cost | 1,50,000.00 | |
| | Persistent Pune- Soap Making Cost | 18,000.00 | |
| | Persistent Pune- Teacher SMC & Parents Workshop | 16,513.00 | |
| | Persistent Pune- Training Cost -4 School training Cost | 20,789.00 | |
| | Persistent Pune- Travel For Program Executive | 25,000.00 | |
| | Persistent Pune- wash Program Executive | 2,70,000.00 | |

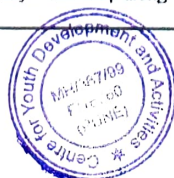


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Subhob

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.**

| | | | |
|-----------|-------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 22 | Expenses for Bridging Learning Gaps of Primary School Students in Indapur Block (Praj Foundation) | | 20,00,000.00 |
| | Praj foundation 2 -English Language Book | 87,500.00 | |
| | Praj Foundation 2 -Administration Cost | 1,48,140.00 | |
| | Praj Foundation 2 -Field Executive | 8,73,000.00 | |
| | Praj Foundation 2 -Marathi Language Book | 87,500.00 | |
| | Praj Foundation 2 -Mathematic Language Book | 87,500.00 | |
| | Praj Foundation 2 - Miscellaneous | 17,842.00 | |
| | Praj Foundation 2 - Monitoring Visit | 71,749.00 | |
| | Praj Foundation 2 - Pre & Post Assessment | 50,260.00 | |
| | Praj foundation 2-Progress mapping of students (App development Part Support) | 48,949.00 | |
| | Praj Foundation 2- Project Coordinator | 3,16,000.00 | |
| | Praj Foundation 2 -Senior Manager Cost | 1,32,000.00 | |
| | Praj Foundation 2 -Stationary & Printing TLM For Staff | 8,833.00 | |
| | Praj Foundation 2 -Teacher's felicitation programe Certificates and trophies | 20,838.00 | |
| | Praj Foundation 2 - Teacher Training 2 Days Workshop | 49,889.00 | |
| 23 | Expenses for Automatic Weather Station on Climate Awareness for Students (SYNGENTA SERVICES PVT LTD) | | 4,40,000.00 |
| | SYNGENTA - ADMINISTRATION COST | 40,578.00 | |
| | SYNGENTA - AUTOMATIC WETHER STATION EXPENSES | 3,99,422.00 | |
| 24 | Expenses for Provide One Stop Shop and O & M Service WASH MITRA Project (UNICEF) | | 16,70,991.00 |
| | Unicef II - Admin/Account Support | 69,993.00 | |
| | Unicef II - Facilitating the celebration of Global days | 63,737.00 | |
| | Unicef II -Follow up orientation and meeting | 1,14,027.00 | |
| | Unicef II - Office rent at Pune | 78,750.00 | |
| | Unicef II - Program Coordinator | 8,40,000.00 | |
| | Unicef II - Project Monitoring & Review visits | 59,299.00 | |
| | Unicef II - Senior Manager for steering and coordinating the project | 1,57,500.00 | |
| | Unicef II - State-level WASH in School Alliance in Maharashtra | 73,810.00 | |
| | Unicef II - State-level Workshop For SVP & Training | 1,01,952.00 | |
| | Unicef II - Stationary, printing, photocopying and telecommunication | 56,923.00 | |
| | Unicef II - Wash Mitra Application Support | 55,000.00 | |
| 25 | Expenses for Youth Development Program (United Way Delhi) | | 14,93,100.00 |
| | UWD 5 - Exposure Visit | 15,085.00 | |
| | UWD 5 - CRC Facilitator (Part Support) | 60,000.00 | |
| | UWD 5 - Computer Trainer | 96,000.00 | |
| | UWD 5 - Impact study, Documantation | 20,000.00 | |
| | UWD 5 - leadership Workshop For Core Team | 23,795.00 | |
| | UWD 5 - Project Accounting & Supportin Document | 72,000.00 | |
| | UWD 5 - Stationary, Xerox & Education Material | 5,150.00 | |
| | UWD 5 - Youth Confrance On Youth Issue | 40,000.00 | |
| | UWD 5 - Youth Coordinator Cost | 2,40,000.00 | |
| | UWD 5 - Life Skills Trainer (Part Time) | 40,000.00 | |
| | UWD 5 - Youth Festival | 30,000.00 | |
| | UWD 5 - Monthly Rent For Yerwada Centre | 3,00,000.00 | |
| | UWD 5 - Monthly Yerwada Center Maintenance | 48,000.00 | |
| | UWD 5 - Operational Cost | 71,070.00 | |
| | UWD 5 - Remedial Education Teacher for Math & Science | 1,92,000.00 | |
| | UWD 5 - Project Coordinator (Part Support) | 2,40,000.00 | |
| 26 | Expenses for Promoting STEM education in government schools (United Way Delhi) | | 12,48,975.00 |
| | UWD STEM II - Centralise STEM Innovation Centre | 60,000.00 | |
| | UWD STEM II- Education Summit | 45,000.00 | |
| | UWD STEM II- Module printing | 50,000.00 | |
| | UWD STEM II - Monitoring and Field Visit | 12,081.00 | |
| | UWD STEM II - Parents Awareness Session | 17,500.00 | |
| | UWD STEM II- Project Coordinator | 3,36,000.00 | |
| | UWD STEM II- Senior manager Part Support | 1,20,000.00 | |
| | UWD STEM II - STEM activities and workshops | 19,816.00 | |
| | UWD STEM II - STEM Career guidance workshops | 15,000.00 | |
| | UWD STEM II - STEM Mela -at STEM Innovative Centre | 30,094.00 | |
| | UWD STEM II - STEM trainer cost | 2,64,000.00 | |
| | UWD STEM II -Students Exposure visits to STEM Innovative Centre | 60,020.00 | |
| | UWD STEM II-TARANG Training for 7th class | 1,00,000.00 | |
| | UWD STEM II - Teacher training two days workshop along with follow | 59,989.00 | |
| | UWD STEM II -Technical Cost | 59,475.00 | |



Dr. Subodh

| CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) | | |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------|
| SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024. | | |
| B | Gender Unit Expenses | 77,22,001.00 |
| 27 | Expenses for Transcending Limitation of Job Opportunities for Women at Nashik (Bajaj Finance Ltd) | 19,18,582.00 |
| | Bajaj Nashik-1 Full Time Field Executive Full time | 1,50,000.00 |
| | Bajaj Nashik-Administration and accountancy cost 5% | 86,582.00 |
| | Bajaj Nashik-Automobile Repairing cost | 16,000.00 |
| | Bajaj Nashik-Centre Maintenance | 1,50,000.00 |
| | Bajaj Nashik-Community Awareness Campaigns on NTL | 9,000.00 |
| | Bajaj Nashik-Computer operating and languages training cost | 70,000.00 |
| | Bajaj Nashik -Delivery Girls /Accounting | 28,816.00 |
| | Bajaj Nashik-Driving | 36,000.00 |
| | Bajaj Nashik-Electrician Training cost | 87,206.00 |
| | Bajaj Nashik-Full Time program Coordinator Full time | 2,10,000.00 |
| | Bajaj Nashik-Gender Expert Full Time | 1,50,000.00 |
| | Bajaj Nashik-Machine operators | 66,320.00 |
| | Bajaj Nashik -Mobile Repairing | 29,585.00 |
| | Bajaj Nashik-Mobilization & Baseline | 1,24,705.00 |
| | Bajaj Nashik-Network Meetings | 6,390.00 |
| | Bajaj Nashik-Petrol Pump Attendant | 20,933.00 |
| | Bajaj Nashik-Placement officer full time | 1,50,000.00 |
| | Bajaj Nashik-Security Guard training cost | 22,500.00 |
| | Bajaj Nashik-Senior Management Cost | 60,000.00 |
| | Bajaj Nashik-Training on the basis Soft Skills & Personality Development | 2,25,085.00 |
| | Bajaj Nashik-Travel and monitoring cost | 88,860.00 |
| | Bajaj Nashik- Travel Tourism training cost | 70,000.00 |
| | Bajaj Nashik-WASH Mitra | 60,600.00 |
| 28 | Expenses for Transcending Limitation of Job Opportunities for Women at Pune (Bajaj Finance Ltd) | 19,81,418.00 |
| | Bajaj Pune-1 Full Time Field Executive Full time | 1,50,000.00 |
| | Bajaj Pune-1 Full Time program Coordinator Full time | 2,10,000.00 |
| | Bajaj Pune-Administration and accountancy | 89,418.00 |
| | Bajaj Pune- Automobile Repairing cost | 70,000.00 |
| | Bajaj Pune-Centre Maintenance for a 1 centre | 1,50,000.00 |
| | Bajaj Pune-Community Awareness Campaigns on NTL | 11,010.00 |
| | Bajaj Pune-Computer operating and languages training cost | 1,40,000.00 |
| | Bajaj Pune-Delivery Girls /Accounting | 30,000.00 |
| | Bajaj Pune- Electrician Training cost | 70,000.00 |
| | Bajaj Pune-Gender Expert Full Time | 1,50,000.00 |
| | Bajaj Pune-Machine operators | 35,000.00 |
| | Bajaj Pune-Mobile Repairing | 25,000.00 |
| | Bajaj Pune-Mobilization & Baseline | 1,25,000.00 |
| | Bajaj Pune-Network meetings | 6,000.00 |
| | Bajaj Pune-Petrol Pump Attendant | 20,000.00 |
| | Bajaj Pune-Placement officer full time | 1,50,000.00 |
| | Bajaj Pune-Security Guard training cost | 10,593.00 |
| | Bajaj Pune-Senior Management Cost | 60,000.00 |
| | Bajaj Pune-Training on the basis Soft Skills & Personality Development | 2,24,397.00 |
| | Bajaj Pune-Travel and monitoring cost | 90,000.00 |
| | Bajaj Pune - Travel Tourism training cost | 70,000.00 |
| | Bajaj Pune-WASH Mitra | 60,000.00 |
| | Bajaj Pune-Driving | 35,000.00 |
| 29 | Expenses for Livelihood Program for Young women in Pune (United Way Hyderabad) | 38,22,001.00 |
| | NTL-Accounting training 40 | 2,00,000.00 |
| | NTL-Admin & Accounting Support Cost | 1,82,001.00 |
| | NTL-Automobile Trainer Cost | 50,000.00 |
| | NTL-Career Counselor | 3,00,000.00 |
| | NTL- Centre Maintenance | 3,96,000.00 |
| | NTL- Community Awareness Campaigns on NTL | 1,70,000.00 |
| | NTL- Computer Operating (50 Young Women) | 2,50,000.00 |
| | NTL- Computer Setup Support | 90,000.00 |
| | NTL- Electrician Trainer Cost (20 Young Women) | 1,00,000.00 |
| | NTL -Full Time Mobilizer - Field Executive | 2,40,000.00 |
| | NTL- Full Time program Coordinator | 3,96,000.00 |
| | NTL- Mobilization(500 Young Women) | 1,00,000.00 |
| | NTL- Part time Coordinator for Gender/Life Skills Training | 2,40,000.00 |
| | NTL-Petrol pump Trainer Cost (60 Young Women) | 1,20,000.00 |
| | NTL- Placement officer part salary | 1,20,000.00 |
| | NTL- Plumbing Trainer Cost (10 young women) | 50,000.00 |
| | NTL- Security Guard Training (20) | 1,00,000.00 |
| | NTL - Senior Management Part Support | 2,64,000.00 |
| | NTL - Social Media Expenses | 1,24,000.00 |
| | NTL - Training as a Delivery Girls (20 Young Women) | 1,00,000.00 |
| | NTL-Training on the basis of Module-1 | 57,500.00 |
| | NTL-Training on the basis of Module-2 | 57,500.00 |
| | NTL-Training on the basis of Module-3 | 57,500.00 |
| | NTL-Training on the basis of Module-4 | 57,500.00 |



Sushala

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.

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|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|
| C | Inclusive Unit Expenses 2023-24 | | 72,12,975.00 |
| 30 | Expenses for Awareness & rehabilitation program for the LGBTIQ+ community (INTEL TECHNOLOGY INDIA PRIVATE LIMITED) | | 23,66,700.00 |
| | INTEL - Activities at Rainbow Katta | 58,974.00 | |
| | INTEL-Assistant Coordinator-1 (Part Salary) | 88,000.00 | |
| | Intel - Awareness Campaigning on Sex | 84,090.00 | |
| | INTEL - Awareness campaigns on rights | 84,000.00 | |
| | INTEL-Documentation Officer (Part Salary) | 1,20,000.00 | |
| | INTEL - Entitlement Campaign | 80,936.00 | |
| | INTEL - Exposure Visit to Life Skill Training | 2,70,000.00 | |
| | INTEL-Field Executive-1 | 1,00,000.00 | |
| | INTEL-Management Cost (5%) | 1,12,700.00 | |
| | INTEL-Nutrition Kit | 11,00,000.00 | |
| | INTEL-Part Rent for Rainbow Katta | 40,000.00 | |
| | INTEL-Project Coordinator- 1 (Part Salary) | 1,08,000.00 | |
| | INTEL-Senior Management (Part support) | 80,000.00 | |
| | INTEL-Traveling cost field work | 40,000.00 | |
| 31 | Expenses for Leaving no one behind - an Inclusive and Diversified approach to LGBTO+ Community (United Way Hyderabad) | | 38,49,300.00 |
| | LGBTO-Assistant Coordinator Salary | 3,60,000.00 | |
| | LGBTO-Awareness campaigns on rights, opportunities, Self identity | 78,000.00 | |
| | LGBTO-Awareness campaign on Sex, Gender and Sexualities | 1,10,000.00 | |
| | LGBTO - Coordinator Salary | 3,96,000.00 | |
| | LGBTO-Documentation Officer | 3,52,000.00 | |
| | LGBTO-Documentation support for livelihood support - Licenses | 37,500.00 | |
| | LGBTO-Field Executive | 3,00,000.00 | |
| | LGBTO-Maintenance of Pune Rainbow Katta | 60,000.00 | |
| | LGBTO-Management Cost | 1,83,300.00 | |
| | LGBTO-Manual on Inclusive Development | 60,000.00 | |
| | LGBTQ-Mentoring and Coaching support for Entrepreneurship Development | 3,75,000.00 | |
| | LGBTQ-Monitoring & Traveling cost to the field | 96,000.00 | |
| | LGBTQ-Part salary of Placement Officer | 1,20,000.00 | |
| | LGBTQ-Rent for Rainbow Katta (Pune) | 2,64,000.00 | |
| | LGBTQ-Seed capital support for Entrepreneurs | 7,50,000.00 | |
| | LGBTQ-Senior Management part support | 1,20,000.00 | |
| | LGBTQ-Skill Development Training Support (75 LGBTO+ person) | 1,87,500.00 | |
| 32 | Expenses for LGBTQIA+Community Empowerment Program, Pune (LNW India Solutions Private Limited) | | 9,96,975.00 |
| | L & W - Awareness campaign on Rights | 36,000.00 | |
| | L & W - Awareness campaign on Sex, Gender and | 36,000.00 | |
| | L & W-Documentation support for livelihood support - License | 12,500.00 | |
| | L&W-Entrepreneurship Development Training Support (25 LGBTQ+ person) | 75,000.00 | |
| | L&W - Field Executive | 1,25,000.00 | |
| | L& W-Management Cost | 47,500.00 | |
| | L & W-Mentoring and Coaching support for Entrepreneurship Development | 1,75,000.00 | |
| | L&W Office rent and Maintenance | 74,975.00 | |
| | L&W - Program Manager Part Support | 90,000.00 | |
| | L&W -Seed capital support for Entrepreneurs | 2,50,000.00 | |
| | L&W - Travelling Expenses | 75,000.00 | |
| D | IVDP Unit Expenses | | 4,92,97,052.94 |
| 33 | Expenses for Social Transformation through Integrated Development of 4 Gram Panchayats in Shahada Block of Nandurbar District, Maharashtra (ASK FOUNDATION) | | 55,84,704.00 |
| | ASK- 1 School facilitator | 1,38,852.00 | |
| | ASK- Admin Cost | 4,29,695.00 | |
| | ASK- ASHA/Anganwadi Sevika Training | 16,820.00 | |
| | ASK- Business management and Financial Literacy training | 1,82,240.00 | |
| | ASK- Capacity Building of Field Executives | 11,210.00 | |
| | ASK- Capacity Building of Primary Teachers | 66,194.00 | |
| | ASK- Career Guidance and entrepreneurship development | 1,750.00 | |
| | ASK- Community Facilitator | 2,44,057.00 | |
| | ASK- Community Resource Centre | 2,01,831.00 | |
| | ASK - Demonstration of Soak Pit for households | 3,54,000.00 | |
| | ASK- Demonstration on fodder development at village | 31,000.00 | |
| | ASK- Demonstration on Vermi compost at household level | 89,120.00 | |
| | ASK- Developing IEC Material | 28,120.00 | |
| | ASK- Educational Module to 1st to 4th class students (3 books on Math, Marathi and English) | 1,88,710.00 | |
| | ASK- External exposure visit & training | 11,213.00 | |
| | ASK- Field Executive 2 | 3,94,284.00 | |
| | ASK- First Year - Survey - Base line. Third Year End line | 99,500.00 | |
| | ASK- Goat and Buck Insurance | 59,200.00 | |
| | ASK - Goatr Development | 9,76,028.00 | |
| | ASK- Laptop | 50,000.00 | |
| | ASK-Menstrual Health Management Session for women and Adolescent Girls in 4 Villages | 2,25,682.00 | |
| | ASK- Office Maintenance | 85,506.00 | |
| | ASK- Office Rent | 1,00,000.00 | |
| | ASK- Part Salary Documentation/MIS Officer | 1,50,000.00 | |
| | ASK - Program Manager (Part Salary) | 2,00,000.00 | |
| | ASK - Project Coordinator | 3,86,078.00 | |
| | Ask - Remedial teacher (part Support for CRC) | 1,76,487.00 | |
| | ASK- SMC Workshops (Yearly 2 in each school) | 20,983.00 | |
| | ASK- Travel & monitoring cost | 1,93,110.00 | |
| | ASK- Vaccination Camp (Deworming+4 vaccination/ year) | 13,248.00 | |
| | ASK - Wash Infrastructure Support | 4,01,108.00 | |
| | ASK - Wash sessions, and Activities in schools | 58,678.00 | |



D. Sushala

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.

| | | | |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|
| 34 | Expenses For Focused Rural Development (FDP) (HDFC Bank Ltd) | | 37,49,325.00 |
| | HDFC 37,49,325- Branding Material | 63,750.00 | |
| | HDFC 3749325/- Capacity building of the Villagers | 30,000.00 | |
| | HDFC 37,49,325- NGO MANAGEMENT COST | 1,62,825.00 | |
| | HDFC 37,49,325- Solar Street Light | 31,64,535.00 | |
| | HDFC 37,49,325- Technical Expert | 2,00,000.00 | |
| | HDFC 37,49,325- Travelling Expenses | 1,28,215.00 | |
| 35 | Expenses For Focused Rural Development (FDP) (HDFC Bank Ltd) | | 1,39,24,857.00 |
| | HDFC 1,39,24,857- Branding Material IEC | 1,28,148.00 | |
| | HDFC 1,39,24,857- Capacity building of the Teachers on STEM and Digital Classrooms | 30,000.00 | |
| | HDFC 1,39,24,857 - Civil Engineer (2) | 3,00,000.00 | |
| | HDFC 13924857- Infrastructure - Drinking Water (Water Filter) | 12,96,500.00 | |
| | HDFC 1,39,24,857- Infrastructure- Setting up Liabraries | 12,63,500.00 | |
| | HDFC 1,39,24,857 - Infrastructure- Setting up Science Laboratories | 19,86,044.00 | |
| | HDFC 1,39,24,857- Infrastructure- Setting up SMART Classroom | 52,86,000.00 | |
| | HDFC 1,39,24,857- NGO Management Cost | 6,39,279.00 | |
| | HDFC 1,39,24,857- Sanitation Units - Repair | 27,96,500.00 | |
| | HDFC 1,39,24,857 - Travelling Cost | 1,98,886.00 | |
| | Expenses for Smart School Development Project in Twenty Schools of Nizamabad District (HDFC Bank Ltd) | | 1,47,51,495.94 |
| 36 | District (HDFC Bank Ltd) | | |
| | HDFC Nizamabad - Branding Material IEC & Installation | 1,08,500.00 | |
| | HDFC Nizamabad - Capacity Building of the Teacher | 10,000.00 | |
| | HDFC Nizamabad - Civil Engineer | 1,60,000.00 | |
| | HDFC Nizamabad- Infrastructure - Drinking Water (Water Cooler) | 18,31,117.09 | |
| | HDFC Nizamabad- Infrastructure- Setting Up Libraries | 17,46,640.55 | |
| | HDFC Nizamabad - Infrastructure- Setting up Science Laboratories | 25,70,494.42 | |
| | HDFC Nizamabad- Infrastructure- Setting up SMART Classroom | 44,87,520.59 | |
| | HDFC Nizamabad- Sanitation Units - Repair | 30,88,619.29 | |
| | HDFC NIZAMABAD- Shared Supervision Cost | 6,91,976.00 | |
| | HDFC Nizamabad - Travelling Cost | 56,628.00 | |
| | Expenses for Holistic Rural Development Project of Fifteen Villages from Asifabad and Wankidi blocks of Kumuram Bheem Asifabd District of Telangana (HDFC Bank Ltd) | | 1,12,86,671.00 |
| 37 | Ltd) | | |
| | HDFC- Agriculture and livelihood Expert | 2,50,165.00 | |
| | HDFC - Community Borewell | 8,46,900.00 | |
| | HDFC- Community Solar Pumping Unit | 18,50,005.00 | |
| | HDFC- Documentation and MIS Expert | 2,18,728.00 | |
| | HDFC- Exposure Visit of Farmers | 69,340.00 | |
| | HDFC - Field Coordinator | 2,18,258.00 | |
| | HDFC- Finance and Admin | 1,89,150.00 | |
| | HDFC- GP Animators | 5,30,842.00 | |
| | HDFC - Groundwater Recharge Shaft | 1,00,000.00 | |
| | HDFC - Laptop | 79,100.00 | |
| | HDFC - NGO Management Cost | 5,03,485.00 | |
| | HDFC - Office Assests | 1,20,849.00 | |
| | HDFC - Office Maintenance | 17,600.00 | |
| | HDFC - Office Rent | 60,000.00 | |
| | HDFC- Project Manager | 3,46,776.00 | |
| | HDFC - Project Visibility | 2,84,150.00 | |
| | HDFC- Setting Up Library | 1,42,298.00 | |
| | HDFC- Solar Pump for Drinking Water | 15,01,572.00 | |
| | HDFC - Solar Street Light | 27,02,173.00 | |
| | HDFC-Special Day Celebration | 67,780.00 | |
| | HDFC - STEM LAB | 2,13,792.00 | |
| | HDFC- Toilet Rennovation and Handwash Station | 8,09,920.00 | |
| | HDFC - Travelling Cost | 88,682.00 | |
| | HDFC- Village level Micro Planning | 75,106.00 | |
| E | PIU Unit Expenses | | 78,99,050.00 |
| | Expenses for Sustainable Solid Waste Management (SWM) Program in Dapodi, Pune, Maharashtra (AKER POWERGAS PVT LTD) | | 48,11,701.00 |
| 38 | Maharashtra (AKER POWERGAS PVT LTD) | | |
| | Aker- Administration & Management expenses (7%) | 4,26,592.00 | |
| | Aker- Awareness, Community Mobilisation cost | 3,20,000.00 | |
| | Aker- Beautifying the areas (Gardening, plantation, paths) | 1,60,140.00 | |
| | Aker- Centre Care Taker | 47,314.00 | |
| | Aker-Construction of Plastic Recycling Shed & Machineries | 12,35,016.00 | |
| | Aker- Construction of shed & Machiner for wet waste | 20,02,453.00 | |
| | Aker- DPR Preparation | 50,000.00 | |
| | Aker - Electricity and Water Supply | 50,000.00 | |
| | AKER- Monitoring Cost | 1,16,350.00 | |
| | Aker- Project Coordinator | 4,03,836.00 | |
| | Expenses for Promoting Grassroot Entrepreneurship Among Women (Logenix Services Private Limited) | | 7,35,528.00 |
| 39 | Services Private Limited) | | |
| | CTR-ADMINSTRATION SUPPORT | 26,618.00 | |
| | CTR-BUSINESS START UPSUPPORT TO SELECTED 10 ENTERPRNURSHIP | 2,50,000.00 | |
| | CTR - Indefication of Entreprenuer | 25,000.00 | |
| | CTR-Market Access Promoting Enterprnrush Product | 98,122.00 | |
| | CTR - Organising Boot Camp | 2,01,878.00 | |
| | CTR-Providing Mentorship, Legal, Registration Suppo | 73,910.00 | |
| | CTR-Travel and Monitoring Support | 60,000.00 | |



Anushala

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.**

| | | | |
|-----------|-------------------------------------------------------------------------------------------------------------------|--------------|------------------------|
| 40 | Expenses for Entrepreneur Development for 40 Women in Rural Communities (KSB Care Charitable Trust) | | 5,01,331.00 |
| | KSB-Admin support | 31,000.00 | |
| | KSB-Baseline | 19,000.00 | |
| | KSB- Incubation Training (60 trainees) | 1,21,331.00 | |
| | KSB-Project Coordinator | 1,50,000.00 | |
| | KSB-Project Manager | 30,000.00 | |
| | KSB-Seed Capital Dupport | 1,50,000.00 | |
| 41 | Expenses for Cyber Shiksha for Cyber Suraksha - Chhattisgarh (QUICK HEAL FOUNDATION) | | 8,75,490.00 |
| | Quick Heal- Admin Cost | 55,944.00 | |
| | Quick Heal - Liaising with government department | 25,000.00 | |
| | QUICK HEAL- Mobilization of Fellow | 16,546.00 | |
| | QUICK HEAL- Preparing and printing IEC material | 56,000.00 | |
| | Quick Heal- Project Coordinator (1-person x Rs. 30000 x 6 months) | 1,80,000.00 | |
| | Quick Heal - Senior Management Cost | 1,20,000.00 | |
| | Quick Heal- Training and orientation (40 people x 2 days x 500) | 40,000.00 | |
| | Quick Heal - Training Cost (Rs.500 Per Presentation x 10 Presentation x 40 Youth) | 2,10,000.00 | |
| | Quick Heal- Travel and Monitoring Cost | 92,000.00 | |
| | Quick Heal- Village Level Activities Expenses | 80,000.00 | |
| 42 | Expenses for Women Empowerment through Entrepreneurship (Danieli Centro Combustion India Private Limited) | | 9,75,000.00 |
| | Danieli-Admin Support | 52,483.00 | |
| | Danieli- Baseline, Mobilization, identification of beneficia | 25,000.00 | |
| | Danieli-Business Start up support in kind | 3,50,000.00 | |
| | Danieli-Endline assessment and Reporting | 50,000.00 | |
| | Danieli-Entrepreneurship development training | 1,22,000.00 | |
| | Danieli -HR SUPPORT | 50,000.00 | |
| | Danieli-Mentorship and Business Promotion | 1,01,250.00 | |
| | Danieli-Monitoring and traveling support | 24,267.00 | |
| | Danieli-Womens Enterprmurship Supportinh | 2,00,000.00 | |
| F | Youth Unit Expenses | | 12,37,228.00 |
| 43 | Expenses for Empowering Adolescence and Youth through Community Resource Centre (Company 3) | | 12,37,228.00 |
| | Company 3 - Sports Material Cost | 12,37,228.00 | |
| | Total of Indian Contribution Expenses | | 11,49,62,173.94 |

LIST OF ESTABLISHMENT EXPENSES

| SR. NO. | PARTICULARS | Rs. | Rs. |
|---------|-------------------------------------------------------------------|------------------|-------------------------|
| 1 | CYDA - Administration Expenses | 24,35,825.75 | |
| 2 | CYDA - Legal & Audit Expenses | 3,93,499.00 | |
| 3 | CYDA - Rent Expenses | 77,000.00 | |
| 4 | CYDA - Stakeholder Meeting & Program Expenses | 73,39,831.06 | |
| 5 | CYDA - Travel Expenses | 28,93,129.00 | |
| 6 | CYDA - Fundraising Unit Expenses | 7,63,802.00 | |
| 7 | CYDA - Human Resorse Expenses | 61,74,876.14 | |
| 8 | CYDA - Staff Development/Welfare Expenses | 2,05,322.00 | 2,02,83,284.95 |
| | Less: Staff Support Expenses Apportioned to Projects | (1,63,91,865.58) | |
| | Less: Vehicle Support Expenses Apportioned to Projects | (1,61,991.00) | |
| | Less: Asset Support Expenses Apportioned to Projects | (25,000.00) | (1,65,78,856.58) |
| | TOTAL | | 37,04,428.37 |
| | Total Expenses Foreign and of Indian Contribution Expenses | | 12,43,35,583.92 |

For Centre for Youth Development & Activities



Rajeshwar

Trustee
Date :
Place: Pune

Anusha

Trustee

CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)**SCHEDULES FOR THE YEAR ENDED 31st MARCH 2024.****LIST OF DONATION RECEIVED****CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)****FINANCE OVERVIEW 2023-24**

| Project No. | Donor Name | Income Received |
|-------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| A] | FCRA | |
| | GENDER UNIT | 44,20,763.00 |
| 1 | Donation for Women Empowerment (EMPOWER) | 36,50,900.00 |
| 2 | Donation for STEM Education from US Consulate | 7,69,863.00 |
| | ADOLESCENT UNIT | 5,78,924.00 |
| 3 | Donation for Remedial Education for Adolescents (Charities Aid Foundation, CAF) | 1,55,804.00 |
| 4 | Donation for Education activities from TAP Charity | 4,23,120.00 |
| | CYDA UNIT | 2,70,877.61 |
| 5 | Donation from PIYUSH DOSHI for skilling Migrants workers | 2,50,000.00 |
| 6 | Donation from (UK Online Giving Foundation) for Education activities | 5,528.86 |
| 7 | Donation from (Global Remittance) for Education Activities | 15,348.75 |
| | Sub Total (FCRA) | 52,70,564.61 |
| B] | INDIAN | |
| | ADOLESCENT UNIT | 4,31,96,777.00 |
| 8 | Donation for Educational Support to Children from HELP FOR CHILDREN IN NEED FOUNDATION | 5,14,000.00 |
| 9 | Donation for Bridging Learning Gaps of Primary School Students in Indapur Block (Praj Foundation) | 20,00,000.00 |
| 10 | Donation for Youth Development Program (United Way Delhi) | 14,93,100.00 |
| 11 | Donation for Promoting STEM education in government schools (United Way Delhi) | 12,48,975.00 |
| 12 | Donation for Automatic Weather Station on Climate Awareness for Students (SYNGENTA SERVICES PVT LTD) | 4,40,000.00 |
| 13 | CSR Donation for WASH - Water, Sanitation & Hygiene (CIE Aluminium Casting India Limited) | 28,00,000.00 |
| 14 | CSR Donation for Pramoting Healthy Environment and Strenthening Operation and Maintainance System in Schools (ATLAS COPCO (INDIA) PVT. Ltd.) | 30,07,877.00 |
| 15 | CSR Donation for Pramoting Healthy Environment and Strenthening Operation and Maintainance System in schools (ATLAS COPCO (INDIA) PVT. Ltd.) | 98,59,514.00 |
| 16 | Donation from HOPE FOUNDATION RESEARCH for Education Activities | 11,000.00 |
| 17 | CSR Donation for WASH - Water, Sanitation & Hygiene (CIE Automotive India Ltd.) | 34,50,000.00 |
| 18 | CSR Donation for Harit Gram at Rajkot (CIE Automotive India Ltd.) | 55,00,000.00 |
| 19 | CSR Donation for Utkarsh 2 : Sustainable ZP Schools Project (CIE Aluminium Casting India Limited) | 19,05,000.00 |
| 20 | CSR Donation for Wash and Life Skill Project at Goa (PERSISTENT FOUNDATON) | 7,83,240.00 |
| 21 | CSR Donation for Wash and Life Skill Project at Pune (PERSISTENT FOUNDATON) | 7,99,204.00 |
| 22 | CSR Donation for Wash and Life Skill Project at Nagpur (PERSISTENT FOUNDATON) | 8,67,556.00 |
| 23 | Donation for Provide One Stop Shop and O & M Service WASH MITRA Project (UNICEF) | 29,35,496.00 |
| 24 | CSR Donation for Nutrtrion (Atlas Copco (INDIA) Pvt Ltd) | 11,81,815.00 |
| 25 | CSR Donation for Creating Livelihood Opportunities and Supporting Children from the Communities (COFORGE) | 44,00,000.00 |



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| | | |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| | <u>YOUTH UNIT</u> | 12,37,228.00 |
| 26 | CSR Donation for Empowering Adolescence and Youth through Community Resource Centre (Company 3) | 12,37,228.00 |
| | | 72,12,975.00 |
| | <u>INCLUSION</u> | |
| 27 | CSR Donation for Leaving no one behind - an Inclusive and Diversified approach to LGBTQ+ Community (United Way Hyderabad) | 38,49,300.00 |
| 28 | CSR Donation for Awareness & rehabilitation program for the LGBTQIA+ community (INTEL TECHNOLOGY INDIA PRIVATE LIMITED) | 23,66,700.00 |
| 29 | CSR Donation for LGBTQIA+ Community Empowerment Program, Pune (LNW India Solutions Private Limited) | 9,96,975.00 |
| | | 77,22,000.00 |
| | <u>GENDER UNIT</u> | |
| 30 | Donation for Livelihood Program for Young women in Pune (United Way Hyderabad) | 38,22,000.00 |
| 31 | Donation for Transcending Limitation of Job Opportunities for Women at Nashik (Bajaj Finance Ltd) | 19,50,000.00 |
| 32 | Donation for Transcending Limitation of Job Opportunities for Women at Pune (Bajaj Finance Ltd) | 19,50,000.00 |
| | | 67,49,398.54 |
| | <u>PIU UNIT</u> | |
| 33 | CSR Donation for Sustainable Solid Waste Management (SWM) Program in Dapodi, Pune, Maharashtra (AKER POWERGAS PVT LTD) | 36,63,145.00 |
| 34 | CSR Donation for Cyber Shiksha for Cyber Suraksha - Chhattisgarh (QUICK HEAL FOUNDATION) | 8,75,490.00 |
| 35 | Donation for Entrepreneur Development for 40 Women in Rural Communities (KSB Care Charitable Trust) | 5,00,235.54 |
| 36 | CSR Donation for Promoting Grassroot Entrepreneurship Among Women (Logenix Services Private Limited) | 7,35,528.00 |
| 37 | CSR Donation for Women Empowerment through Entrepreneurship (Danieli Centro Combustion India Private Limited) | 9,75,000.00 |
| | | 5,13,59,112.00 |
| | <u>IVDP UNIT</u> | |
| 38 | Donation for Social Transformation through Integrated Development of 4 Gram Panchayats in Shahada Block of Nandurbar District, Maharashtra (ASK FOUNDATION) | 76,46,763.00 |
| 39 | Donation for Holistic Rural Development Project of Fifteen Villages from Asifabad and Wankidi blocks of Kumuram Bheem Asifabd District of Telangana (HDFC Bank Ltd) | 1,12,86,671.00 |
| 40 | Donation for Smart School Development Project in Twenty Schools of Nizamabad District (HDFC Bank Ltd) | 1,47,51,496.00 |
| 41 | Donation For Focused Rural Development (FDP) (HDFC Bank Ltd) | 1,39,24,857.00 |
| 42 | Donation For Focused Rural Development (FDP) (HDFC Bank Ltd) | 37,49,325.00 |
| | | 7,45,283.00 |
| | <u>CYDA</u> | |
| 43 | DONATION & COMMUNITY CONTRIBUTION | 6,18,643.00 |
| 44 | EMPLOYEE ENGAGEMENT ACTIVITY | 1,26,640.00 |
| | Sub Total (Indian) | 11,82,22,773.54 |
| | Total (FCRA + NFCRA) | 12,34,93,338.15 |

For Centre for Youth Development & Activities



P. Yadav
Trustee
Date :
Pune

Amshola
Trustee

Centre for Youth Development & Activities (CYDA)

(Regn. No. F - 16260 / Pune.)

Society Registration No. : MH./368/99/Pune

Flat No 1,A4 Gardenia, Phase III, Somnath Nagar, Vadgaonsheri, Pune - 411014

Statement showing Fixed Assets & Depreciation for the year ended 31st March 2024.

| S.No. | PARTICULARS | W.D.V. as on 01-04-2023 | Additions | | Sale | Gross Total | Depreciation | | W.D.V. as on 31-03-2024 |
|-------|-------------------------------------------|-------------------------------|----------------------|---------------------|------|--------------------|--------------|--------------------|-------------------------------|
| | | | Before 30-09-2023 | After 30-09-2023 | | | in % | in Rs. | |
| 1 | Computer, Software and Peripherals | | | | | | | | |
| i | Computer | 1,44,082.20 | | | - | 1,44,082.20 | 40% | 57,633.00 | 86,449.20 |
| ii | Printer | 8,196.60 | | | - | 8,196.60 | 40% | 3,279.00 | 4,917.60 |
| iii | Laptop | 84,628.00 | | | - | 84,628.00 | 40% | 33,851.00 | 50,777.00 |
| iv | Tally Erp 9 | 4,990.20 | | - | - | 4,990.20 | 40% | 1,996.00 | 2,994.20 |
| 2 | Office Equipment | | | | | | | | |
| i | Digital Camera | 4,217.68 | | | - | 4,217.68 | 15% | 633.00 | 3,584.68 |
| ii | Motor Bike | 17,328.20 | | | - | 17,328.20 | 15% | 2,599.00 | 14,729.20 |
| iii | LCD | 33,077.70 | | | - | 33,077.70 | 15% | 4,962.00 | 28,115.70 |
| 3 | Furniture and Fixtures | | | | | | | | |
| i | Furniture | 21,594.80 | | | - | 21,594.80 | 10% | 2,159.00 | 19,435.80 |
| ii | Table | 32,083.70 | | | - | 32,083.70 | 10% | 3,208.00 | 28,876 |
| | TOTAL | 3,50,199.08 | | | | 3,50,199.08 | | 1,10,320.00 | 2,39,879.08 |

* Scrapped during the year 2023-24



Dushola

Certificate of Foreign Contribution

Name of the Association: Centre For Youth Development And Activities
FCRA Registration Number: 083930358
Flat No.1-A4 Gardenia, Phase 3, Somnath Nagar, Vadgaonsheri, Pune 411014.
Financial Year: 2023-2024.

| Sl. No. | Name of the Donor | Type of Donor | Details of Donor | | | Financial Year | Quarter | Purpose for which received: | Amount |
|--------------|-------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------|----------------|--------------------|-----------------------------|---------------------|
| | | | Office Address | Donor Country | Email id | | | | |
| 1 | EMpower - The Emerging Markets Foundation | Institutional | 111 John Street Suite 2410 New York, NY 10038 | INDIA | empowerindia@empowerweb.org | 2023-24 | July to September | Social | 36,50,960.00 |
| 2 | TAP Charity | Institutional | 988, Redmond Ave San Jose, CA-95120, USA | USA | info@tapecharityinc.org | 2023-24 | January to March | Social | 4,23,120.00 |
| 3 | US Consulate | Institutional | C-49, G-Block, Bandra Kurla Complex Bandra East, Mumbai 400051 | India | MumbaiGrants@state.gov | 2023-24 | July to September | Social | 7,69,863.00 |
| 4 | Charities Aid Foundation (CAF) | Institutional | 225 REINEKERS LANE, SUITE 375 US-ALEXANDRIA, VA 22314 | USA | contact@cafindia.org | 2023-24 | April to September | Social | 1,55,804.00 |
| 5 | Piyush Doshi | Individual | K 72, Park Place, DLF Phase 5, Gurgaon 122011 | INDIA | | 2023-24 | January to March | Social | 2,50,000.00 |
| 6 | Globe Remittance | Institutional | K 72, Park Place, DLF Phase 5, Gurgaon 122011 | INDIA | doshi.piyush@gmail.com | 2023-24 | January to March | Social | 15,348.75 |
| 7 | UK Online Giving Foundation | Institutional | The UK Online Giving Foundation c/o Wombles Bond Dickinson (UK) LLP 4 More London Riverside London SE1 2AU United Kingdom | UK | info@ukogf.org | 2023-24 | July to September | Social | 5,528.86 |
| Total | | | | | | | | | 52,70,564.61 |

This is certify that Trust had received above Listed grant from foreign donor and total foreign grant is as per audited financial statement for FY 2023-24.

For Pawade Pokharkar & Associates
 Chartered Accountants
 FRN:142790W

(Signature)
 CA Anil Kashinath Pawade
 Partner
 MRN:172061
 Place : Pune



For Center for Youth Development & Activities

(Signature)

Trustee
 Trustee

Place Pune
 Date 11/09/2024