

Public Trust Registration Office Pune	Accounting Year 2022-2023
Trust Accounts Submission Verification Form	

Trust Information	Acknowledgement No: PUN/172715/TA/23	Date: 29-11-2023
	Name of Trust: CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES	
	Address of Trust: 16/A, ATUR HOUSE, 2ND FLOOR, DR. AMBEDKAR RD OPP. MAHESH LUNCH HOME Pune Pune Pune - 411001.	Trust Number: F-0016260(PUN)

Accounts Details	1. Funds and Liabilities Total (Schedule VIII)	1330545.93
	2. Property and Assets Total (Schedule VIII)	1330545.93
	3. Total Expenditure (Schedule IX)	68178543.34
	4. Total Income (Schedule IX)	67865865.69
	5. Gross Annual Income Chargeable To Contribution (Schedule IX-C)	-312677.65
	6. Amount of Contribution Computed At the Rate Fixed Under the Subsection (1) Of Section 58 and Payable	0.00

VERIFICATION

We, Trustees and Auditor of above mentioned trust, declare to the best of our knowledge and belief, the information given in the financial statements, audit report and schedules which have been transmitted electronically by us vide PUN/172715/TA/23 is correct and complete and that the amounts and particulars shown above are truly stated and are in accordance with Maharashtra Public Trust Act, 1950.

Trustee 1 (Name): Pareparambil Luckase Mathew

Signature: [Signature] Place: pune Date: 29/11/23

Trustee 2 (Name): Dilmechx Hoshedar Bhola

Signature: [Signature] Place: pune Date: 29/11/23


Trustee 3 (Name): _____

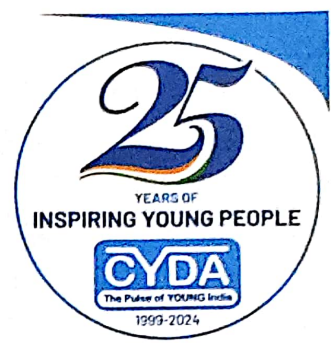
Signature: _____ Place: _____ Date: _____

Auditor (Name): Amil K. Pawade

Signature: [Signature] Place: pune Date: 29/11/23




 लेखापाल
 सार्वजनिक वित्त मंत्राली कार्यालय
 पुणे
 12.12.2023



Date: 29th September 2023.

To,

The Assistant Charity Commissioner,
Pune-411001

Sub: Submission of audit report along with statement of accounts of
"CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA) "for the year ending 31st
March 2023.

Dear Sir/ Madam,

We have completed audit of CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES
(CYDA).

Registration No. F/16260/PUNE for the year ended 31st March 2023. We are
Enclosing herewith a copy of audit report along with statement of Account.

Please acknowledge the receipt of same.

Thanking You,
Your faithfully,

For Centre For Youth Development & Activities (CYDA)
CHARTERED ACCOUNTANTS,

Dilmehar Bhola
Dilmehar Bhola
President
Encl: As above



Head Office: CYDA,16A, 2nd Floor, Atur House, Above Maratha Samrat Hotel, Ambedkar Road, Camp, Pune, 411001
Pune Field Office: CYDA Office, Manuskil Center, Plot No. 3, Survey No.247/14B, Deccan College Rd, Yerawada, Pune, 411006

Nandurbar Office: CYDA, Pancham Building, Jaychand Nagar, near Fire Station, Korit Road, Nandurbar, 425412

Kerala Office: CYDA,12B, RioArtech, Thazhathangady, Kavalam Road, Kottayam, Kerala, 686005

Hyderabad Office: P/No. 29, H.No: 5-3-342, Laxmi Nagar Colony, Venkat Rao Nagar, Kukatpally, 500072

Chhattisgarh Office: ((SKILL DEVELOPMENT) Nav Ankur Learning Center A1/14, Lokmanya Society, DDU Nagar, Amanaka, Raipur, Chhattisgarh, 492010

Aurangabad Office: Plot No.P-4, MIDC, Near Bajaj Bhavan, Railway Station Road, Aurangabad, 431005

Nashik Office: Flat No.8, 3rd floor, New City Height Apartment, Near Gajanan Maharaj Mandir, Vijay Nagar, Sinner, 422103

Nagpur Office: Avinash Barse, 324 Empress Mills Cooperative Society, Shree Nagar, Ring Road, Nagpur, 440015

Rajkot Office: Veraval Main Road, Khodiyar Nagar 2, Opp. Shriram Dairy, Nand Megh, Kotda Sangani, Rajkot, Gujarat, 360024

Reg. Address: #1, A4 Gardenia, Phase 3, Somnath Nagar, Vadagoansheri, Pune, 411014, India | Contact No. +91 8767734511



cydaindia



www.cydaindia.org



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AUDIT REPORT

To the members,

We have audited the attached Balance Sheet as on 31st March 2023 and the Income and Expenditure account for the year ended on that date of the **Centre for Youth Development & Activities (CYDA)** and report that :

1. We have obtained all the information and explanation which to the best of my knowledge and belief were necessary for the purpose of our audit.
2. In our opinion proper books of accounts have been kept by the trust.
3. The Balance Sheet and the Income and Expenditure account are in agreement with the books of account.
4. In our opinion and to the best of our information and explanation given to us :
 - (a) The accounts subject to and read with the notes thereon give information required and
 - (b) Balance Sheet gives true and fair view of the state affairs of the trust as at 31st March 2023 and the Income and Expenditure account gives a true and fair view of the Deficit for the year ended on that date.

For Pawade Pokharkar & Associates,

Chartered Accountants,

Firm Reg. No 142790W



CA Anil Kashinath Pawade,

M. No. 172061

Place: Pune

Date: 29/09/23

UDIN: 23172061BGWNE5391

REPORT OF AN AUDITOR RELATING TO ACCOUNTING AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.

Registration No. : F/16260/Pune

Name of the Public Trust : Centre for Youth Development & Activities

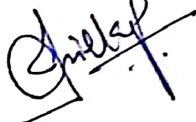
For the year ending : 31st March, 2023.

(a)	Whether accounts are maintained regularly and in accordance with the provision of the Act and rules.	YES
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	YES
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts.	YES
(d)	Whether all books, deeds, account vouchers or other documents or records required by the auditor were produced before him.	YES
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office and the defects and inaccuracies mentioned in the previous audit report have been duly complied with.	NA AS THERE ARE NO IMMOVABLE PROPERTIES
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	YES
(g)	Whether any property or funds of the Trust were applied for any objects or purpose other than the objects or purpose of the Trust.	NO
(h)	The amount of outstanding for more than one year and amount written off, if any.	YES
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-.	NA
(j)	Whether any money of public trust has been invested contrary to the provision of section 35.	NIL
(k)	Attention, if any, of the immovable property contrary to the provision of section 36 which have come to the notice of the auditor.	NIL
(l)	All cases of irregular, illegal or improper expenditure or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission loss or waste was caused in consequence of branch of trust or misapplication or any other misconduct on the part of trustees or any other person while in the management of the trust.	NIL
(m)	Whether the budget has been filed in the form provided by rule 16 A	NO
(n)	Whether the maximum and minimum number of the trustees is maintained.	YES
(o)	Whether the meeting are held regularly as provided such in instrument.	YES
(p)	Whether the minutes books of the proceeding of the meeting are maintained.	YES
(q)	Whether any of the trustees has any interest in the investment of the trust.	NO
(r)	Whether any of the trustees is a debtor or creditor of the trust.	YES
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit.	YES
(t)	Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	NO

for Pawade Pokharkar & Associates

Chartered Accountants

FRN.142790W




CA Anik Kashinath Pawade

Partner

MRN.172061

Place: Pune

Date: 29/09/23

UDIN: 23172061BQWNIE5391



SCHEDULE IX-D

(See rule 19(2A))

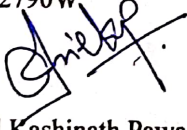
Information to be submitted by the Auditor along with Audit Report under sub-section (1) of section 34 of the Maharashtra Public Trust Act

Name of the Trust :Centre for Youth Development & Activities-CYDA Trust Registrations No:F/16260

For the Year ending: 31/03/2023

Sr No	Particulars	Details		
1	Pan of the Trust	AAATC2642J		
2	Registration No with date of registration under sec 12AA of Income Tax act 1961 (43 of 1961)	Old Registration No. Registration No. PN.T/II/regn.1/6809/99-2000 Registration Date: 12/05/99 New Registration No. Registration No. AAATC2642JE20214		
3	Acknowledgement No. with date of filing of the Return of income for earlier three years	Sr No	Acknowledgement No	Annual Year
		1	735545540191022	2021-22
		2	984877340280122	2020-21
		3	229039011270121	2019-20
4	Pan of all Trustees	SrNo	Name Of Trustee	Pan No
		1.	Mr. Mathew P.L.	ABCPM2862R
		2.	Ms. Priyanka Sharma	AOCPS3418Q
		3.	Ms. Dilmehar Bhola	ACLPB7076L
		4.	Dr. S.P. Badgujar	ABEPB3338F
		5.	Dr.M.N. Sanyal	ACZPS9665E
		6.	Ms. Priya Kothari	CZBPK7746R
		7.	Mr. Nitesh Singroul	CGOPS7288A
		8.	Shahaji Umaji Gadahire	ATIPG3226D
		9.	Satish Bansode	BFGPB4589B

As per our report of even date for Pawade Pokharkar & Associates Chartered Accountants FRN.142790W



CA Anil Kashinath Pawade

Partner

MRN.172061

Date 29/09/23

Place: Pune

UDIN: 23172061B6WNIE5391

SCHEDULE - IX C

(Vide Rule 32)

Statement of income liable to contribution for the year ending : 31st March, 2023

Name of the Public Trust : Center for Youth Development And Activities

Registered No. : F/16260/Pune

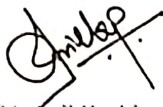
Sl. No.	Particulars	Amount
I.	Income as shown in the Income and Expenditure Account (Schedule IX)	6,78,65,865.69
II.	Items not chargeable to Contribution under Section 58 and Rules 32 :	
	(i) Donations received from other Public Trusts and Dharmadas	
	(ii) Grants received from Government & Local authorities	
	(iii) Interest on Sinking or Depreciation Fund	
	(iv) Amount spent for the purpose of secular education	1,19,34,427.00
	(v) Amount spent for the purpose of medical relief	
	(vi) Amount spent for the purpose of veterinary treatment of animals	
	(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	5,62,44,116.34
	(viii) Deductions out of income from lands used for agricultural purposes :-	
	(a) Land Revenue and Local Fund Cess	
	(b) Rent payable to superior landlord	
	(c) Cost of production, if lands are cultivated by trust	
	(ix) Deductions out of income from lands used for non-agricultural purposes :-	
	(a) Assessment, cesses and other Government or Municipal Taxes	
	(b) Ground rent payable to the superior landlord	
	(c) Insurance Premia	
	(d) Repairs at 10 per cent of gross rent of building	
	(e) Cost of collection at 4 per cent of gross rent of building let out	
	(x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income	
	(xi) Deductions on account of repairs in respect of buildings non rented and yielding no income, at 10 per cent of the estimated gross annual rent	
Gross Annual Income chargeable to contribution Rs.		(3,12,677.65)

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double-deduction.

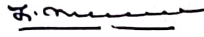
Trust Address :

CYDA, A - 4 Gardinia Phase 3,
Somnath Nagar Vadgaonsheri
Pune - 411014

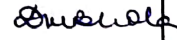
for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W


CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 23.11.2023




Trustee




Trustee

THE BOMBAY PUBLIC TRUST ACT, 1950

SCHEDULE VIII [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune.

Society Registration No. : MH./368/99/Pune

Balance Sheet as at 31st March 2023

FUNDS AND LIABILITIES	Rs.	Rs.
Trusts Funds or Corpus		
Balance as per last Balance Sheet	87,223.00	
Adjustments during the year		87,223.00
Addition During the year		
Other Earmarked Funds		
(Created under the Provisions of the Trust Deed or Scheme or out of the income)		
Depreciation Fund	-	
Sinking Fund	-	
Reserve Fund	-	
Any other Fund	-	
Loans (Secured or Unsecured)		
From Trustees	-	
From Others	-	
From Banks	-	
Liabilities		
For Employees Provident Fund Payable	3,68,155.00	
For Professional Tax Payable	6,800.00	
For Expenses (TDS 194C & 194J, 194I)	47,755.00	
For Sundry creditors balances	(89,328.00)	3,33,382.00
Income and Expenditure Account		
Surplus as per last Balance Sheet	12,22,618.58	
Surplus As per Income and Expenditure Account	(3,12,677.65)	9,09,940.93
Total Rs.		13,30,545.93

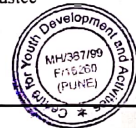
As per our report of even date
for Pawade Pokharkar & Associates
Chartered Accountants
FRN.142790W

For Centre for Youth Development & Activities

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 29.09.23

Trustee
Place
Date

Trustee
Place
Date



PROPERTY AND ASSETS	Rs.	Rs.
Immovable Properties [at cost]		
Furniture Fixtures & Others (As per Schedule)		
Balance as per last Balance Sheet	5,27,067.08	
Additions during the year	-	
Less: Sales during the year	-	
Depreciation for the year	1,76,868.00	3,50,199.08
Investments		
Fix Deposits	-	
Advances :-		
To Others - (Rent Deposit & Others)	2,11,000.00	
To Others - (Advance to Employee)	-	2,11,000.00
Income Outstanding *		
Cash & Bank Balance		
a) In Savings Accounts -		
HDFC Bank A/c No. 4422	15,000.00	
The Catholic Syrian Bank A/c No. 2699 (FCRA)	4,117.61	
IDBI Bank A/c No. 34210	1,10,710.60	
The Catholic Syrian Bank A/c No. 2658	1,598.96	
IDBI Bank A/c No.42120	14,535.00	
Kotak Bank	1,21,236.48	
Kotak Bank (Salary A/c)	3,067.14	
South Indian Bank A/c No.16573	1,072.14	
South Indian Bank A/c No.16574	63,904.46	
State Bank of India A/c No.9134 (FCRA)	47,994.46	
b) Cash In Hand (FCRA and Local)	-	3,83,236.85
Other Current Assets :		
TDS FY 16-17	39,817.00	
TDS FY 17-18	46,000.00	
TDS FY 18-19	36,529.00	
TDS FY 19-20	30,900.00	
TDS FY 20-21	34,508.00	
TDS FY 21-22	1,42,722.00	
TDS FY 22-23	55,634.00	3,86,110.00
Total Rs.		13,30,545.93

The above Balance Sheet to the best of my / our belief contains a true account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date

for Pawade Pokharkar & Associates

Chartered Accountants

FRN.142790W

For Centre for Youth Development & Activities

CA Anil Kashinath Pawade
Partner
MRN.172061
Place : Pune
Date: 29.09.23



Trustee
Place
Date

Trustee



THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE IX [Vide Rule 17 (1)]

Name of the Public Trust : Centre for Youth Development & Activities (CYDA)

Registration No. : F - 16260 / Pune,

Society Registration No. : MH/368/99/Pune

Income and Expenditure Account For the year ending 31st March 2023.

EXPENDITURE	Rs.	Rs.	INCOME	Rs.	Rs.
To Expenditure in respect of properties:-			By Rent [accrued] [realised]	-	-
Rates, Taxes, Cesses	-				
Repairs and maintenance	-		By Bank Interest [Realised]	-	
Salaries	-		On FCRA	40,020.00	
Insurance	-		On Indian Funds	61,344.00	1,01,364.00
Depreciation [by way of	-		On Securities	-	
Provision or adjustment]	-		On Loans	-	
Other Expenses	-		On Income Tax Refund	-	
To Establishment Expenses (As per List)		60,842.44	By Dividend		
To Remuneration [in case of a math] to the head of the math including his household expenditure, if any,		-	By Donation in cash or kind		
To Audit Fees & certification			By Donation (As per list)	75,21,321.00	
To Contribution and Fees			Foreign Donation	6,02,43,180.69	6,77,64,501.69
To Amount Written off			Indian Donation		
a) Bad Debts	-				
b) Loan Scholarship	-				
c) Irrecoverable rents	-				
d) Other items	-				
To Bank Charges		9,926.84	Deficit carried over to Balance Sheet		3,12,677.65
To Depreciation		1,76,868.00			
To Assets Written off		-			
To Amounts Tr. To Reserve or specific Funds					
To Expenditure on objects of the Trust (As per list)					
a) Religious					
c) Medical Relief					
-Foreign Expenses					
-Indian Expenses					
d) Relief of poverty (disaster)					
-Foreign Expenses	19,20,328.00				
-Indian Expenses	5,40,76,151.06	5,59,96,479.06			
b) Educational					
-Foreign Expenses	55,49,390.00				
-Indian Expenses	63,85,037.00	1,19,34,427.00			
To Surplus carried over to Balance Sheet					
Total Rs.		6,81,78,543.34	Total Rs.		6,81,78,543.34

The above Balance Sheet to the best of my / our belief contains a true
account of Funds & Liabilities and of the Property and / Assets of the Trust.

As per our report of even date

for Pawade Pokharkar & Associates

Chartered Accountants

FRN.142790W


CA Anil Kashinath Pawade
Partner

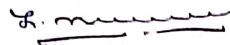
MIRN.172061

Place : Pune

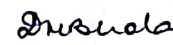
Date: 29.09.23



For Centre for Youth Development & Activities



Trustee
Place Pune,
Date 29/09/23



Trustee



**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.**

EXPENSES ON THE OBJECT OF THE TRUST (FOREIGN FUNDS)

SR.	PARTICULARS	Rs.	Rs.
FOREIGN CONTRIBUTION EXPENSES			
Foreign Contribution Expenses for Education Purpose			
1	Non Traditional Livelihood Program for Young Women (Us Consulate)		11,22,576.00
	US-Account and admin officer (part support)	42,000.00	
	US-Computer for Digital literacy	41,000.00	
	US-Full time Project Officer for STEM and Soft Skills Training	1,32,000.00	
	US-Hard skills training for NTL (Trainer Cost)	92,419.00	
	US-IEC materials for Parent awareness sessions	500.00	
	US-IEC materials for Sensitization and Awareness building on NTL	20,000.00	
	US-IEC materials for Stepping stone training	5,503.00	
	US-Office maintenance cost	19,859.00	
	US-Parent Awareness sessions	22,300.00	
	US-Program Coordinator	1,62,000.00	
	US-Resource person (Trainer) cost for Stepping Stone training	80,000.00	
	US-Senior Management Part Support	72,000.00	
	US-Social media and documentary	10,400.00	
	US-Soft skill IEC material cost	25,000.00	
	US-Soft skill training	40,938.00	
	US-STEM materials for session in schools	1,540.00	
	US-Stepping Stone training(Venue and food cost)	2,11,521.00	
	US-Travel for monitoring by SM at project area	7,096.00	
	US-Travel for project implementation by PC and PO	1,35,000.00	
	US-Travel of external resource person for Stepping stone training	1,500.00	
	Youth and Adolescent Unit Expenses (FCRA)		12,34,050.00
2	Aavaz Hamari (Empower)		
	Aavaz Hamari-Senior Manager	60,000.00	
	Aavaz Hamari-Admin Cost	70,000.00	
	Aavaz Hamari - Centre Maintenance cost incl. WiFi	16,501.00	
	Aavaz Hamari- 3 days non residential Street play workshop	65,155.00	
	Aavaz Hamari-5 Day Life Skill Training	53,000.00	
	Aavaz Hamari-Capacity Building Sessions	62,968.00	
	Aavaz Hamari -Center Coordinator	1,50,000.00	
	Aavaz Hamari-Central Set Up Cost	46,208.00	
	Aavaz Hamari-Dextop Computer	2,10,424.00	
	Aavaz Hamari-Digital Literacy Trainer	90,000.00	
	Aavaz Hamari-Employment Counciller	60,000.00	
	Aavaz Hamari-Exposure Visit	1,35,489.00	
	Aavaz Hamari-IEC Material & Stationery	12,480.00	
	Aavaz Hamari-National Girl Child day celebration	21,261.00	
	Aavaz Hamari Social action by girls videography accessories	40,100.00	
	Aavaz Hamari-Street play stipen for girls	72,000.00	
	Aavaz Hamari-Traveling, snacks for performance	36,651.00	
	Aavaz Hamari-WIFI and electricity	20,313.00	
	Aavaz Hamari -Street Play Dress	11,500.00	
3	Community Resource Centre (Charity Aid Foundation)		52,873.00
	CAF Expenses- Program & Adminstraion	52,873.00	
4	Non Traditional Livelihood & Stem Education (Empower - 3)		2,77,388.00



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

	<i>Empower 2- Coordinator</i>	75,000.00	
	<i>Empower 2 Senior Management Support</i>	30,000.00	
	<i>Empower 2 - Sensitization and Awareness Building</i>	9,494.00	
	<i>Empower 2 -Social Media Expenses</i>	5,000.00	
	<i>Empower 2 - Stem Coordination & Soft Skill Training</i>	45,000.00	
	<i>Empower 2 - Travel/Transportation to Staff</i>	15,000.00	
	<i>Empower 2 - STEM - Activity Kit</i>	19,260.00	
	<i>Empower 2 - STEM- Science Lab and Maths Lab</i>	60,899.00	
	<i>Empower 2 - STEM - Stem Activities,Session and Exposure Visits</i>	6,240.00	
	<i>Empower 2 - STEM - Traveling Cost</i>	11,495.00	
5	Non Traditional Livelihood & Stem Education (Empower - 4)		28,62,503.00
	<i>Empower-3 Administration Expenses</i>	1,96,580.00	
	<i>Empower-3 Capacity Building In Mental Health & Wellbeing- 20 Teachers</i>	4,93,045.00	
	<i>Empower-3 -Community Campaign on STEM and NTL</i>	1,01,094.00	
	<i>Empower - 3 - Community Mobilization Expenses</i>	10,500.00	
	<i>Empower-3 - Coordinator & Soft Skill Training</i>	1,57,500.00	
	<i>Empower 3- Staff Capacity Building</i>	2,00,034.00	
	<i>Empower-3 -Functionning of Young Women Adivisory Council</i>	40,000.00	
	<i>Empower - 3 Hard skill training for computer operating</i>	1,50,000.00	
	<i>Empower-3 - Hard skill training for Delivery Girls @ 5 Young women</i>	25,000.00	
	<i>Empower 3 - Hard skill training for Petrol Pump Assistan</i>	12,500.00	
	<i>Empower -3 - Hard skill training of Accounting</i>	1,50,001.00	
	<i>Empower-3 - Hard skill training of Electrical assembly</i>	25,000.00	
	<i>Empower-3 - Leadership Develpment Training Program</i>	1,06,294.00	
	<i>Empower-3 - Program Coordinator</i>	2,70,000.00	
	<i>Empower - 3 - Senior Management</i>	1,08,000.00	
	<i>Empower-3 - Sensitization &Awareness Building of 500</i>	50,000.00	
	<i>Empower3 - Stem Lab Setup Training</i>	8,000.00	
	<i>Empower-3 - Teachers online training 18 Months</i>	5,00,000.00	
	<i>Empower-3 - Training- Participant accomodation,</i>	31,068.00	
	<i>Empower - 3 - STEM-Expouser Visit for Girl</i>	52,293.00	
	<i>Empower -3 - STEM-Lab Material Set Up Cost</i>	1,40,000.00	
	<i>Empower - 3 - STEM-Session at Center IEC, Snacks & Mate</i>	35,594.00	
	Total of Foreign Contribution Expenses for Education Purpose		55,49,390.00
6	Foreign Contribution Expenses for other charitable object		
	Vaccination Support Expenses (AIF)		6,04,828.00
	<i>AIF - Coordinator</i>	4,17,190.00	
	<i>AIF - Designer</i>	74,000.00	
	<i>AIF - Manager Cost</i>	39,500.00	
	<i>AIF - Media Coordinator</i>	5,138.00	
	<i>AIF - Senior Management</i>	69,000.00	
7	Urban Initiative Expenses		5,00,000.00
	<i>FC - Migrant 2 -Administrative Expenses</i>	60,625.00	
	<i>FC - Migrant 2 - Health Campaign/entitlement Campaign</i>	5,188.00	
	<i>FC - Migrant 2 - Legal Officer</i>	1,75,000.00	
	<i>FC - Migrant 2 - Mobilization Cost</i>	17,187.00	
	<i>FC - Migrant 2 - Program Coordinator</i>	1,65,000.00	
	<i>FC - Migrant 2 - Salary Execcutive</i>	60,000.00	
	<i>FC - Migrant 2 - Travel Cost</i>	17,000.00	
8	FC Program Implementation Expenses		8,15,500.00
	<i>TAP Charity-Coordination Expenses</i>	43,501.00	
	<i>TAP Charity Expenses</i>	7,71,999.00	
	Total of Foreign Contribution Expenses for other charitable purpose		19,20,328.00
	TOTAL FOREIGN CONTRIBUTION EXPENSES		74,69,718.00



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**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023**

	INDIAN CONTRIBUTION EXPENSES	Rs.	Rs.
	Indian Contribution Expenses For Education Purpose		
9	Youth Skill Unit Expenses		
	Empowering Adolescent and Youth through Community Resource Center (Company - 3)		10,54,000.00
	<i>Company 3-Computers, Projectors, Screens, UPS Battery</i>	9,25,600.00	
	<i>Company- 3 - Expenses- Computer Trainer</i>	1,00,000.00	
	<i>Company-3 - Monthly Rent for Center</i>	28,400.00	
10	Community Resource Centre at Tadiwala (Help for Children in Need Foundation)		3,00,000.00
	<i>HCCNF (Tadiwala) - Coordinator</i>	60,000.00	
	<i>HCCNF (Tadiwala) - Administration Cost</i>	22,083.00	
	<i>HCCNF (Tadiwala) - Inovative Education & Life Skill Mat</i>	26,975.00	
	<i>HCCNF (Tadiwala) - Life Skill Activities</i>	22,942.00	
	<i>HCCNF (Tadiwala) - Volunteer Support for Teaching</i>	1,68,000.00	
11	BRIDGING Learning Gaps of Children in Primary Schools at Indapur (Praj Foundation)		15,91,920.00
	<i>Praj foundation -English Language Book</i>	88,000.00	
	<i>Praj Foundation-Adminstration Cost</i>	1,17,920.00	
	<i>Praj Foundation-Field Executive</i>	4,00,000.00	
	<i>Praj foundation- Final Documentations</i>	46,000.00	
	<i>Praj Foundation-Marathi Language Book</i>	88,000.00	
	<i>praj foundation Mathematic Language Book</i>	88,000.00	
	<i>Praj Foundation- Monitoring Visit</i>	90,475.00	
	<i>Praj Foundation - Pre & Posy Assessment of Childern</i>	24,058.00	
	<i>Praj Foundation-Senier Manager Cost</i>	80,000.00	
	<i>Praj foundation-Teacher's felicitation programe Certificates and trauphy</i>	11,614.00	
	<i>Praj Foundation - Teacher Training Program</i>	69,744.00	
	<i>Praj foundation -TLM Centre at each school (Teaching Learning Material kit at each school)</i>	2,48,109.00	
	<i>Praj Foundation _Project Coordinator</i>	2,40,000.00	
12	Youth Resource Centre At Yerwada (United Way Delhi)		22,06,617.00
	<i>UWD 4 - Accounts and Audits</i>	90,000.00	
	<i>UWD 4 - Career Counselling</i>	11,000.00	
	<i>UWD 4 - Computer Trainer (Part time)</i>	1,20,000.00	
	<i>UWD 4-Core Members Engagement</i>	44,320.00	
	<i>UWD 4- Covid Support</i>	22,715.00	
	<i>UWD 4 - Educational Materials for the Remedial Centre</i>	20,991.00	
	<i>UWD-4 -Educational Materials for the Remedial Centre Yerwada</i>	4,000.00	
	<i>UWD -4 - Job Fair Expenses</i>	23,421.00	
	<i>UWD 4 - Library</i>	9,680.00	
	<i>UWD - 4 - Life Skills Trainer</i>	1,50,000.00	
	<i>UWD 4 - Materials for Life Skills & IEC</i>	2,150.00	
	<i>UWD 4 - Mobilization</i>	19,172.00	
	<i>UWD 4 - Monthly Rent For Centre</i>	3,75,000.00	
	<i>UWD -4 Monthly Yerwada Center Maintenance</i>	80,200.00	
	<i>UWD-4 Operational Cost</i>	78,991.00	
	<i>UWD 4 - Programm Manager Cost</i>	3,00,000.00	
	<i>UWD 4 - Remedial Education Teacher for Maths.</i>	2,25,000.00	
	<i>UWD 4 - Salary of Coordinator</i>	4,56,368.00	
	<i>UWD 4 - Social Media Expenses</i>	12,000.00	
	<i>UWD-4 Sports, Art and Music</i>	39,872.00	
	<i>UWD 4 - Sports,Arts and Music for Change</i>	40,105.00	
	<i>UWD 4- Technical Support Cost</i>	24,351.00	
	<i>UWD 4 - Volunteer Engagement</i>	15,000.00	
	<i>UWD 4 - Youth Camp</i>	11,760.00	
	<i>UWD-4Youth leadership Camp & related activities</i>	30,521.00	



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

13	Stem Education (United Way Delhi) UWD STEM -Activities and Workshop UWD STEM - Awerness Session UWD STEM - Career guidance workshops UWD STEM - Exposure visits UWD STEM-IEC Training Material &Snacks Center UWD STEM - Project Facilitators UWD STEM - Project Incharge UWD STEM - Resource Center in School Set Up UWD STEM - Tarang Training UWD STEM - Teacher Training Workshop Uwd STEM - Technical Cost UWD STEM - Trainer Cost UWD STEM -Transportation Cost School Visit	50,000.00 75,000.00 20,000.00 48,125.00 10,163.00 2,50,000.00 1,00,000.00 50,000.00 2,80,000.00 71,559.00 62,653.00 2,00,000.00 15,000.00	12,32,500.00
	Total of Indian Contribution Expenses for Education Purpose		63,85,037.00
14	Indian Contribution Expenses For Relief of poverty (disaster) Purpose The Mission Vaccination project (Azim Premji Foundation) Appi - Accountant Appi - Auto announcements with camps Appi - Block Coordinator Appi - Communication Expenses Appi - GP Volunteers APPI - Medical Staff Appi - Mobile reimbursement for staff Appi - Monitoring Travelling Cost - Rs.20000 per month *3 Districts* Appi - Office Maintenance and other Expenses Appi - Operationalization of Vaccine Camps Appi - PHC Coordinator Appi - Printing and Photocopies Appi - Program Manager Appi - Rent for Office Appi - Review Meeting with each District Appi - Senior Managerment Support Appi - Stationary Appi - Supervisors Appi - Travel Cost for Block coordinator, PM Appi -Travel Cost for supervisors, PHC coodinator	15,833.00 4,83,086.00 47,500.00 5,000.00 25,70,800.00 26,203.00 2,99,495.00 62,353.00 13,054.00 1,41,834.00 5,42,357.00 1,938.00 28,500.00 93,500.00 11,086.00 9,500.00 6,696.00 4,45,900.00 7,600.00 1,05,686.00	49,17,921.00
15	NSE CAVACH CYDA Expenses NSE CAVACH - Admin cost NSE CAVACH - Banner and standee for branding NSE CAVACH - Development of poster and Audio/Animation videos in differ NSE CAVACH - Gram Panchvat Level Volunteers cost NSE CAVACH - Monitoring and travel cost NSE CAVACH - No. of Gram Panchvat level awareness on Covid appropirte NSE CAVACH - Vaccination facilitation at block level NSE CAVACH - Video Documentation Expenses	56,890.00 11,100.00 13,960.00 1,72,500.00 15,737.00 1,88,013.00 66,568.00 6,10,659.00	11,35,427.00
16	Entrepreneurship Support for COVID affected families (Persisten Foundation) Persistent (S) - Admin Cost Persistent (S) - Coordination Travel & Monitoring V Persistent (S) - Coordinator persistent (s) - Counseling services and selection Persistent (S) - Enterprunership Training and Upskill Persistent (S) - Seed Capital	63,818.00 1,49,681.00 3,40,300.00 88,000.00 6,31,529.06 6,69,240.00	19,42,568.06
17	Vaccination Support for Telangana (Charity Aids Foundation) CAF Telagana - Local Conveyance for Beneficiaries CAF Telangana - Branding Materials & sound system for the Awareness CAF Telangana - Consultancy Vaccination Hesitancy CAF Telangana - Developing IEC Materials CAF Telangana - Safety & Precautions CAF Telangana - Travel Cost - Vaccination Hesitancy CAF Telangana - Vaccination Awareness van Cost	2,33,050.00 73,160.00 56,500.00 97,940.00 49,875.00 30,000.00 4,07,100.00	9,47,625.00



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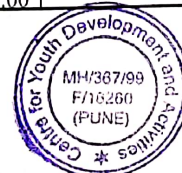
CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

Inclusive Unit Expenses 2022-23		
18	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community -142857 (United Way Hyderabad)	1,42,857.00
	<i>UWH LGBTQ- Management Cost IV</i>	5,357.00
	<i>UWH LGBTQ-Skill Development Training Support (50 LGBTQ+ person)</i>	1,37,500.00
19	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community -1452381 (United Way Hyderabad)	14,52,381.00
	<i>UWH LGBTQ -Awareness campaigns on rights</i>	1,20,000.00
	<i>UWH LGBTQ- Mangement Cost II</i>	70,381.00
	<i>UWH LGBTQ- Material For Communication Awareness</i>	1,00,000.00
	<i>UWH LGBTQ-Part Salary of Account Person</i>	1,02,000.00
	<i>UWH LGBTQ- Toilet Construction</i>	10,00,000.00
	<i>UWH LGBTQ-Traveling cost field work</i>	60,000.00
20	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community-1519048	15,19,048.00
	<i>UWH LGBTQ- community Research Study</i>	85,000.00
	<i>UWH - LGBTQ- - Coordinator Salary</i>	3,60,000.00
	<i>UWH LGBTQ-Documentation support for livelihood support - Liscenses</i>	25,000.00
	<i>UWH - LGBTQ - Field Executive</i>	4,80,000.00
	<i>UWH LGBTQ- Management cost I</i>	69,048.00
	<i>UWH LGBTQ- Mannual on Inclusive Development</i>	60,000.00
	<i>UWH LGBTQ-Seed capital support for Entrepreneurs</i>	2,00,000.00
	<i>UWH LGBTQ- Senior Management Part Support</i>	2,40,000.00
21	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community - 552314	5,52,314.00
	<i>UWH LGBTQ-Katta Setup Cost</i>	1,80,000.00
	<i>UWH LGBTQ- Mangement Cost III</i>	24,814.00
	<i>UWH LGBTQ-Mentoring and Coaching support for Entrepreneurship</i>	1,50,000.00
	<i>UWH LGBTQ- Rent for LGBT center (Katta)</i>	60,000.00
	<i>UWH LGBTQ-Skill Development Training Support</i>	1,37,500.00
22	Non Traditional Livelihood (United Way Hyderabad)	40,01,430.00
	<i>UWH-Accounting training 40</i>	4,00,000.00
	<i>UWH- Centre Maintenance</i>	3,60,000.00
	<i>UWH-Communications for programmatic activities- Publication of Manual,</i>	20,000.00
	<i>UWH- Community Aawareness Campaigns on NTL</i>	50,000.00
	<i>UWH- Community Mobilization</i>	64,800.00
	<i>UWH- Computer laungages IT training cost 20</i>	3,75,000.00
	<i>UWH Electrical Assembly</i>	3,26,903.00
	<i>UWH -Electrician Training</i>	1,00,000.00
	<i>UWH- Full Time program Coordinator</i>	3,60,000.00
	<i>UWH- Management Cost</i>	1,87,197.00
	<i>UWH- NTL Research Study</i>	1,35,000.00
	<i>UWH- Part Time Account Person Salary</i>	1,08,000.00
	<i>UWH- Part time Coordinator for Gender/Life Skills Training</i>	1,92,000.00
	<i>UWH-Petrol pump set-up</i>	1,00,000.00
	<i>UWH-Petrol pump trainer cost 60 young women</i>	60,000.00
	<i>UWH- Placement officer part salary</i>	1,80,000.00
	<i>UWH - Senior Management Part Support</i>	2,64,000.00
	<i>UWH-Sensitization and Awareness building Workshops</i>	1,26,030.00
	<i>UWH- Social Media expenses</i>	84,000.00
	<i>UWH- Training as a Delivery Girls 20</i>	1,00,000.00
	<i>UWH-Training on the basis of Module-1</i>	40,000.00
	<i>UWH-Training on the basis of Module-2</i>	40,000.00
	<i>UWH-Training on the basis of Module-3</i>	40,000.00
	<i>UWH-Training on the basis of Module-4</i>	40,000.00
	<i>UWH-Two wheeler repairing</i>	2,48,500.00
23	Program Implementation Unit Cyber Security Awareness in Kerla (Quick Heal Kerla)	1,00,000.00
	<i>Quick Heal-Field Executive</i>	90,000.00
	<i>Quick Heal -Project Coordinator</i>	10,000.00



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

24	Expenses for Impacting Rural India through digital inclusion - Phase I [Bal Raksha Bharat (SAVE THE CHILDREN)]		5,83,106.00
	STC Simer 3 - L0086 11.1 Director (10%)	32,267.00	
	STC Simer 3 - L0086 11.2 Project Coordinator	1,06,667.00	
	STC Simer 3 - L0086 11.4 - Computer & academic instructor	1,60,000.00	
	STC Simer 3 - L0086 11.4 Finance & Accounts officer	40,333.00	
	STC Simer 3 - L0086 11.5 Community Facilitator	1,78,667.00	
	STC Simer 3 - L0086 13.3 Field Travel	5,242.00	
	STC Simer 3 - L0086 13.4 - Office expenses (Communications, Rent,	59,930.00	
25	Expenses for Impacting Rural India through digital inclusion - Phase II [Bal Raksha Bharat (SAVE THE CHILDREN)]		19,91,278.00
	STC Simer 2 - L0086 4.2 - Training of beneficiaries on how to operate bank	2,300.00	
	STC Simer 2 - L0086 11.1 Director (10%)	33,000.00	
	STC Simer 2 - L0086 11.2 Project Coordinator	1,15,500.00	
	STC Simer 2 - L0086 11.3 - Project Supervisor	46,000.00	
	STC Simer 2 - L0086 11.4 - Computer & academic instructor	1,80,000.00	
	STC Simer 2 - L0086 11.4 Finance & Accounts officer	41,250.00	
	STC Simer 2 - L0086 11.5 Community Facilitator	2,00,196.00	
	STC Simer 2 - L0086 13.3 Field Travel	69,123.00	
	STC Simer 2 - L0086 13.4 - Office expenses (Communications, Rent,	56,555.00	
	STC Simer 2 - L0086 2.2 - Livelihoods training and capacity development for women and girls	85,000.00	
	STC Simer 2 - L0086 2.3 - Livelihoods training and capacity development for youth and men	6,01,280.00	
	STC Simer 2 - L0086 2.5 Life skills training for adolescents, youths	30,740.00	
	STC Simer 2 - L0086 3.2- Camps for e-filing to access govt. schemes and entitlements	12,080.00	
	STC Simer 2 - L0086 7.11 SPOKE facilitator	4,07,612.00	
	STC Simer 2 - L0086 7.9 Hub facilitators	95,037.00	
	STC Simer 2 - L0086 8.3 Monthly review meetings - Save the Children and	15,605.00	
	Urban Initiative Unit Expenses (2022-23)		
	WASH Unit Expenses 2022-23		
26	Sustainable Solid Waste Management (SWM) Program in Dapodi (Aker Powergas Private Ltd)		86,562.00
	Aker- Administration & Management expenses (7%)	36,562.00	
	Aker- Centre Care Taker	15,000.00	
	Aker- Project Coordinator	35,000.00	
27	Improving WASH Infrastructure facilities in 55 Govt. Schools of Pune District.(Atlas Copco (India) Limited)		97,00,060.00
	Atlas Copco Wash- Administrative Expenses	5,49,207.00	
	Atlas Copco Wash - Civil Engineer	6,30,000.00	
	Atlas Copco Wash - Facilitators	7,20,000.00	
	Atlas Copco Wash - Project Coordinator	2,70,000.00	
	Atlas copco Wash - Big dust bin with lid 60Ltr	77,498.00	
	Atlas copco Wash - Hand Sanitizer 5 ltr Can	83,503.00	
	Atlas copco Wash - Hand Wash 5 ltr	1,65,000.00	
	Atlas Copco Wash - IEC Material And Wash Equipment	1,24,321.00	
	Atlas copco Wash - Monitoring and Transportation cost	1,78,258.00	
	Atlas copco Wash - Pedal operated sanitizer stand	1,06,857.00	
	Atlas copco Wash - Pedal operator Hand Wash station	7,89,093.00	
	Atlas copco Wash - Phenyl 5 ltr can	2,03,558.00	
	Atlas Copco Wash - Retrofitting Support	54,72,500.00	
	Atlas Copco Wash - Senior Management Cost	1,80,000.00	
	Atlas copco Wash - Small dust bin with lid 16Ltr	38,751.00	
	Atlas copco Wash - Teaching and non-teaching staff training	1,11,514.00	



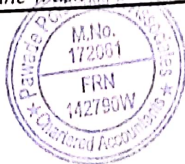
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**CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.**

28	"WASH – Water, Sanitation and Hygiene" for Aurangabad (Aurangabad Electricals Ltd.)		6,68,591.00
	<i>AEL - Admin Cost</i>	80,117.00	
	<i>AEL- Civil Engineer</i>	1,60,000.00	
	<i>AEL- Contingency & Other Misc. cost</i>	1,49,789.00	
	<i>AEL- Hardware and retrofitting cost</i>	13,999.00	
	<i>AEL- Program Executive</i>	1,40,000.00	
	<i>AEL- Senior Management Cost</i>	80,000.00	
	<i>AEL- Training: Teaching & non-teaching staff</i>	14,686.00	
	<i>AEL-WASH Training for students including materials</i>	30,000.00	
29	"WASH – Water, Sanitation and Hygiene" for Pune (Mahindra CIE)		1,09,698.00
	<i>Mahindra Pune- Admin Cost</i>	34,698.00	
	<i>Mahindra Pune- Civil Engineer</i>	30,000.00	
	<i>Mahindra Pune- Program Coordinator</i>	25,000.00	
	<i>Mahindra Pune- Senior Management Cost</i>	20,000.00	
30	"WASH – Water, Sanitation and Hygiene" for Pune (Mahindra CIE)		4,00,000.00
	<i>Mahindra CIE - Admin Cost</i>	26,527.00	
	<i>Mahindra CIE - Facilitators</i>	90,000.00	
	<i>Mahindra CIE - IEC Material Cost</i>	6,231.00	
	<i>Mahindra CIE - Miscellenious Exp</i>	15,643.00	
	<i>Mahindra CIE - Senior Management cost</i>	24,000.00	
	<i>Mahindra CIE - Teaching and non-teaching staff training</i>	14,009.00	
	<i>Mahindra CIE - WASH and Covid training 7 days training</i>	1,53,000.00	
	<i>Mahindra CIE- Hand Sanitizers 05 Ltr</i>	11,790.00	
	<i>Mahindra CIE - Handwash 5 Ltr</i>	18,000.00	
	<i>Mahindra CIE - Phenyle 5 Ltr</i>	15,300.00	
	<i>Mahindra CIE - Spray Machine</i>	25,500.00	
31	Pramoting Wash Compliance in 5 ZP schools from Purandar Block of Oewen II - Administration Cost	7,527.00	7,52,799.00
	<i>Oewen-II Retrofitting Expenses of 05 ZP School</i>	7,45,272.00	
32	Support Wash and 10 days TARANG (Life Skill) Program at Nagpur in Persistent Nagpur - Teachers, SMC and Parents Workshops (Offline)	12,329.00	7,02,810.00
	<i>Persistent Nagpur- Dignity Room</i>	5,372.00	
	<i>Persistent Nagpur- IEC Material Printing Cost</i>	10,195.00	
	<i>Persistent Nagpur- Program Banner and Standy</i>	2,000.00	
	<i>Persistent Nagpur- Reporting & Documentation</i>	20,000.00	
	<i>Persistent Nagpur- Training Material Cost</i>	18,315.00	
	<i>Persistent Nagpur- Administration</i>	37,293.00	
	<i>Persistent Nagpur - Monitoring & Traveling Cost</i>	66,056.00	
	<i>Persistent Nagpur - Senior Management Cost</i>	1,00,000.00	
	<i>Persistent Nagpur - Wash Program Executive</i>	2,25,000.00	
	<i>Persistent Nagpur Wash-Tarang Training</i>	1,20,000.00	
	<i>Persistent Nagpur -Hygine Kit for nagpur Program</i>	86,250.00	
33	Persistent Wash Pune		4,27,358.00
	<i>Persistent Pune Wash- Administration</i>	27,958.00	
	<i>Persistent Pune Wash - IEC Material Printing Cost</i>	14,400.00	
	<i>Persistent Pune Wash- Pune WASH Training Cost</i>	84,000.00	
	<i>Persistent Pune Wash - Reporting and Documentation</i>	25,000.00	
	<i>Persistent Pune Wash - Senior Management / Project Coordinator Cost</i>	90,000.00	
	<i>Persistent Pune Wash - Teachers, SMC and parents Workshops</i>	16,000.00	
	<i>Persistent Pune Wash - Training material Cost - Training material kit</i>	20,000.00	
	<i>Persistent Pune Wash- Travel for Program Executive</i>	15,000.00	
	<i>Persistent Pune Wash- WASH Program Executives</i>	1,35,000.00	



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

34	Expenses for One stop solution for O&M of drinking water through		48,38,727.00
	Output - 1 Unicef - C - Skill Build and Capa		
	UNICEF (C)-2 trainers For plumbing, electrical	1,91,181.00	
	UNICEF (C)- Accommodation Expenses 1.2	4,66,061.00	
	UNICEF (c)-Equipment renting, training material and tools	45,763.00	
	UNICEF (C)- Food Expenses 1.1	4,57,352.00	
	UNICEF (C) - Out of pocket expenses per parti 1.4	4,31,100.00	
	UNICEF (c)- Survey to understand the gaps	50,000.00	
	UNICEF (C) - Training hall for 12 days 1.5	6,24,000.00	
	UNICEF (C)- Travel cost of the participants 1.3	1,06,764.00	
	UNICEF (c)-Village visit for trainees per repair of water assets and hands on	82,177.00	
	Output - 2 Unicef - C - Skilling for 40 Jal Entrepreneurs	-	
	UNICEF (c)-Accommodation Expenses 2.2	82,841.00	
	UNICEF (c)- Call based support 2.8	5,35,797.00	
	UNICEF (c)- District Enterprise promotion executive	4,00,377.00	
	UNICEF (C)- Food Expenses 2.1	54,366.00	
	UNICEF (c)- Handyman Kit including bag, equipment, Water testing kit, Unif	1,84,080.00	
	UNICEF (c)- Jal Mitan Entrepreneurship Mentors	1,80,387.00	
	UNICEF (c)- Mentoring Meetings Expenses 2.9	2,54,789.00	
	UNICEF(c)-Out of pocket expenses per participant2.4	55,350.00	
	UNICEF (c)- Project Manager	1,20,000.00	
	UNICEF (c)- Training cost 2.5	2,16,000.00	
	Unicef(C)- Travel cost of the participants (INR 600 per perosn for 250	15,950.00	
	Output 3 (C) -IEC & Publicity Cost (05 districts)	-	
	UNICEF (c)- IEC & Publicity Cost 3.1	80,000.00	
	UNICEF (c)-Toolkit bag, Uniform with co-branding3.2	65,040.00	
	Output - 4 Unicef - C - Efficient and effective WASH program		
	UNICEF (c)- Admin / account support	48,000.00	
	UNICEF (c)- Monitoring and travel cost activities	76,199.00	
	UNICEF (C)- Stationary, Printing, Photocopying and telecommunication	15,153.00	
	Technical Support for Enhancing the Water, Sanitation and Hygiene		69,86,424.00
	Unicef II - Admin/Account Support	1,04,770.00	
	Unicef II- Capacity building of different stakeholders on SBSV campaign diff	70,092.00	
	Unicef II - Global Hand Washing Day campaign at school level in Maharashtra	70,003.00	
	Unicef II Local Travel	3,79,813.00	
	Unicef II - Office Infrastructure including computer facilities to technical offic	70,000.00	
	Unicef II - Office rent at Pune	45,000.00	
	Unicef II - Project Documentation	2,70,000.00	
	Unicef II - Project Manager - Full time	4,50,000.00	
	Unicef II - Project Monitoring & Review visits	95,137.00	
	Unicef II - Quarterly program review meetings	73,946.00	
	Unicef II - Senior Manager for sterring and coordinating the project	1,60,000.00	
	Unicef II - State-level WASH in School Alliance in Maharashtra	66,150.00	
	Unicef II - Stationary, printing, photocopying and telecommunication	38,606.00	
	Unicef II- Technical manual on Water Supply, Sanitation and Hygiene Infrast	1,49,000.00	
	Unicef II - Wash in School Technical Officer	14,39,834.00	
	Unicef Wash Mitra		
	Unicef III - Call Based Support	14,99,705.00	
	Unicef III- Customer Care Set up charges	1,48,000.00	
	Unicef III- Documentation support (O&M manual, monthly report	95,113.00	
	Unicef-III Manager	1,50,000.00	
	Unicef III- Monitoring and travel cost activities	1,32,874.00	
	Unicef -III - Office Infrastructure including computer facilities to technical of	15,000.00	
	Unicef III- Review Meeting - Expenses	29,709.00	
	Unicef -III - Stationary, printing, photocopying and telecommunication, etc	59,999.00	
	Unicef -III Supervisor	2,45,000.00	
	Unicef-III Supervisor Travel	30,000.00	
	UNICEF III - Training Cost	3,32,853.00	
	UNICEF III- WASH Kit including bag, equipment, pressure pump, Water test	7,65,820.00	



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CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)
SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023,
LIST OF ESTABLISHMENT EXPENSES

SR. NO.	PARTICULARS	Rs.	Rs.
1	CYDA Program Expenses	28,15,078.38	
2	CYDA - Administration Expenses	13,28,636.00	
3	CYDA Human Resouree	28,08,079.00	
4	CYDA- Vehicle Expenses	10,99,369.00	
5	Staff Development/Welfare Expenses	90,444.00	
6	Fundraising Unit Expenses	3,48,206.00	
7	CYDA Travel Expenses	3,34,726.00	
8	CEE Society Central	3,83,200.00	
9	GLOCAL Expenses	6,83,843.00	
10	Migrant II program expenses	5,24,481.00	
11	CYDA Audit Cost	1,62,500.00	1,05,79,462.38
	Less: Staff Support Expenses Apportioned to Projects	(93,64,719.94)	
	Less: Vehicle Support Expenses Apportioned to Projects	(1,45,200.00)	
	Less: Training Support Expenses Apportioned to Projects	(9,23,700.00)	
	Less: Asset Support Expenses Apportioned to Projects	(85,000.00)	(1,05,18,619.94)
	TOTAL		60,842.44



For Centre for Youth Development & Activities

[Signature]

Trustee

Date : 29.09.23

Place: Pune

[Signature]
Trustee

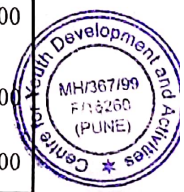


CENTRE FOR YOUTH DEVELOPMENT & ACTIVITIES (CYDA)

SCHEDULES FOR THE YEAR ENDED 31st MARCH 2023.

LIST OF DONATION RECEIVED

SR. NO.	PARTICULARS	Rs.
FOREIGN DONATION		
A	Donation for Relief - COVID Vaccination Support	
1	Vaccination Support Donation (AIF)	6,04,828.00
B	Donation for Program Implementation Program	
1	Donation for Urban Initiative	5,00,000.00
2	Donation from TAP CHARITY	8,15,500.00
3	Donation from US Consulate	8,16,730.00
C	Donation for Youth and Adolescent Development Program	
1	STEM Education Donation (Empower)	12,34,050.00
2	Non Traditional Donation (Empower)	34,97,340.00
3	Donation for Community Resource Center (CAF)	52,873.00
	SUB TOTAL	75,21,321.00
INDIAN DONATION		
D	Donation for Youth skill Development Program	
1	Youth Resource Centre Donation (UWD)	22,06,617.00
2	CSR Donation for Education Support Donation (Praj Foundation)	15,91,920.00
3	Education Support Donation (Helf for Children in Need Foundation)	3,00,000.00
4	Education Support Donation (UWD)	12,32,500.00
E	Donation for Relief - Covid & Vaccination Support	
1	Vaccination Support (Azim Premji Philanthropic Initiative)	52,95,921.30
2	CSR Donation for Vaccination Support (NSE Foundation)	11,47,102.00
3	CSR Donation for Livelihood Support (Persistent Foundation)	9,57,600.00
F	Donation for Flood Relief - Disaster Support	
1	Flood Support - India Infoline	2,62,500.00
G	Donation for Inclusion Program	
1	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community (UWH)	1,42,857.00
2	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community (UWH)	14,52,380.00
3	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community (UWH)	15,19,048.00
4	Leaving no one Behind – an Inclusive and Diversified approach to LGBTQ+ community (UWH)	5,52,314.00
5	Non Traditional Livelihood (Deloitte)	40,01,430.00
H	Donation for Program Implementation	
1	Back to School Program (CEE Society Central Pro)	3,83,200.00
2	Glocal	4,81,754.00
3	Mahita	30,500.00
4	CSR Donation for Cyber Security Awareness (Quick Heal Foundation)	1,00,000.00
5	Impacting Rural India through digital inclusion Donation -Bal Raksha Bharat (SAVE THE CHILDREN) II	13,29,154.00
6	Waterbody Cleanup (United Way Mumbai)	25,025.00
7	Blanket Distribution Drive (United Way Hyderabad)	56,500.00
8	Impct Day (United Way Hyderabad)	1,80,000.00
9	Employee Engagement (GOODERA)	44,100.00
10	Employee Engagement (GOODERA)	50,225.00
G	Donation for Urban Initiative Program	
1	Community Development Program (Maha Metro)	5,56,322.00
II	Donation for WASH Program Activities	
1	One stop solution for O&M of drinking water through skilling of Jal-Mitans and young entrepreneurs in Chhattisgarh (UNICEF)	49,00,000.00
2	CSR Donation for “WASH – Water, Sanitation and Hygiene” (Aurangabad Electricals Ltd.)	10,50,000.00



S. M. ...

3	CSR Donatin for Making Zero Waste Slums through Sustainable Waste Management for Protecting Environment (Aker Powergas Private Ltd.)	7,32,630.00
4	CSR Donation for Improving WASH Infrastructure facilities in 55 Govt. Schools of Pune District.(Atlas Copeo (India) Limited)	97,00,060.00
5	CSR Donation for WASH - Water, Sanitization and Hygiene Donation (Mahindra)	6,00,000.00
6	CSR Donation for WASH & ODF Sustainability Support Donaton (NSEI)	1,65,150.00
7	CSR Donation for Oewen Financial Solutions Pvt Ltd Donaton	7,52,799.00
8	CSR Donation for Pramoting Healthy Environment in 04 School in Pune City (Persistent Foundation)	4,27,358.00
9	CSR Donation for Pramoting Healthy Environment in 04 School in Pune City (Persistent Foundation)	7,02,810.00
10	Back to School (BTS); Demonstration for School Preparedness to Facillitate Safe School Reopening in 100 Schools of Maharashtra (SACRED)	1,00,000.00
11	Technical Support for Enhancing the Water, Sanitation and Hygiene (WASH) facilities to improve the STAR categories under Swachh Vidyalaya Puraskar in rural ZP Schools of Maharashtra (UNICEF)	71,10,000.00
1	Donation for Entrepreneurship Development Program	
1	CSR Donation for Supporting families where in children have lost one or both parents due to COVID pandemic Pune & Kolhapur (COFORGE)	10,00,000.00
2	CSR Donation for Supporting Families from Kolhapur and Pune District of Maharashtra wherein the bread winner of the family is lost his/her life due Covid 19 Pandemic (COFORGE)	26,00,000.00
3	CSR Donation for Green Entrepreneursip Development Program in Nandurbar (3,50,000.00
4	CSR Donation for 60 Micro Business/Entrepreneurs from Nashik & Strat 30 Business (Mahindra Intertrade Ltd)	7,00,000.00
5	CSR Donation for To Ensure Sustainable Livelihood Opportunities of 100 families in Nagpur District of Maharashtra who lost their life in COVID 19 Pandemic (Persistent Foundation)	10,00,000.00
6	CSR Donation for COVID 19 Pandemic Resilience and Response Program for 300 Youth and women belonging to marginalized communities from Satara and 10 district cover through Udyamita Yatra (UPS Express Pvt Ltd)	35,43,000.00
7	Donation from Local Sources	9,10,404.39
	SUB TOTAL	6,02,43,180.69
	NET TOTAL (FCRA AND NFCRA)	6,77,64,501.69

For Centre for Youth Development & Activities



J. ...

Trustee
Date : 29.09.23
Place: Pune

Shruti ...

Trustee



Centre for Youth Development & Activities (CYDA)

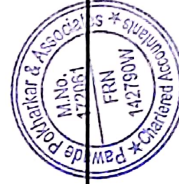
(Regn. No. F - 16260 / Pune.)

Society Registration No. : MH/368/99/Pune

Flat No 1,A4 Gardenia, Phase III, Somnath Nagar, Vadgaonsheri, Pune - 411014

Statement showing Fixed Assets & Depreciation for the year ended 31st March 2023.

S.No.	PARTICULARS	W.D.V. as on 01-04-2022	Additions		Sale	Gross Total	Depreciation		W.D.V. as on 31-03-2023
			Before 30-09-2022	After 30-09-2022			in %	in Rs.	
1	Computer, Software and Peripherals								
i	Computer	2,40,137.20			-	2,40,137.20	40%	96,055.00	1,44,082.20
ii	Printer	13,660.60			-	13,660.60	40%	5,464.00	8,196.60
iii	Laptop	1,41,047.00			-	1,41,047.00	40%	56,419.00	84,628.00
iv	Tally Erp 9	8,317.20			-	8,317.20	40%	3,327.00	4,990.20
2	Office Equipment								
i	Digital Camera	4,961.68			-	4,961.68	15%	744.00	4,217.68
ii	Motor Bike	20,386.20			-	20,386.20	15%	3,058.00	17,328.20
iii	LCD	38,914.70			-	38,914.70	15%	5,837.00	33,077.70
3	Furniture and Fixtures								
i	Furniture	23,993.80			-	23,993.80	10%	2,399.00	21,594.80
ii	Table	35,648.70			-	35,648.70	10%	3,565.00	32,084
	TOTAL	5,27,067.08	-	-	-	5,27,067.08		1,76,868.00	3,50,199.08
*	Scraped during the year 2022-23								



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Name of the Association: Centre For Youth Development And Activities
 FCRA Registration Number: 083930358
 Flat No.1.A4 Gardenia, Phase 3, Somnath Nagar, Vadgaonsheri, Pune 411014.
 Financial Year: 2022-2023.

Sl. No.	Name of the Donor	Type of Donor	Details of Donor			Financial Year	Quarter	Purpose for which received:	Amount
			Office Address	Donor Country	Email id				
1	EMpower – The Emerging Markets Foundation	Institutional	111 John Street Suite 2410 New York, NY 10038	INDIA	empowerindia@empowerveb.org	2022-23	July to September	1 Cultural 2 Economic 3 Educational 4 Religious 5 Social 6 Medical	34,97,340.00
2	EMpower – The Emerging Markets Foundation	Institutional	111 John Street Suite 2410 New York, NY 10038	INDIA	empowerindia@empowerveb.org	2022-23	October to December	Social	12,34,050.00
3	TAP Charity	Institutional	988, Redmond Ave San Jose, CA-95120, USA	USA	info@tapcharityinc.org	2022-23	October to December	Social	8,15,500.00
4	US Consulate	Institutional	C-49, G-Block, Bandra Kuria Complex Bandra East, Mumbai 400051	India	MumbaiGrants@state.gov	2022-23	October to December	Social	8,16,750.00
5	Charities Aid Foundation (CAF)	Institutional	225 REINEKERS LANE, SUITE 375 US-ALEXANDRIA, VA 22314	USA	contact@cafindia.org	2022-23	July to September	Social	52,873.00
6	Suresh Ramanan	Individual	J1101 Marvel Diva Magarpatta Road Behind ICICI Bank Hadapsar, Pune - 411013	INDIA	sureshramanan@yahoo.com	2022-23	January to March	Social	2,50,000.00
7	Raj Surendramohan Hajela	Individual	1101, Marvel Simrose Lane-E, Koregaon Park Pune-411001	INDIA	sureshramanan@yahoo.com			Social	2,50,000.00
8	American India Foundation	Institutional	NY 10017, United States of America	USA	aif.info@aif.org	2022-23	July to September	Medical Relief	6,04,828.00
Total									75,21,321.00

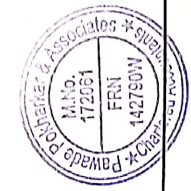
This is certify that Trust had received above 1Wisted grant from foreing donor and total foreing grant is as per audited financial statement for FY 2022-23

For Pawade Pokharkar & Associates
 Chartered Accountants
 FRN 142790W

(Signature)
 CA Anil Kashinath Pawade
 Partner
 MRN 172061
 Place : Pune

For Center for Youth Development & Activities

(Signature)
 Trustee
 Place : Pune
 Date : 29.09.23



UDIN: 23172061BGWNIE5391
MRN/Name: 172061/ANIL KASHINATH PAWADE
Firm Registration No.: 142790W
Document type: Audit and Assurance Functions
Document sub type: Statutory Audit - Non Corporate
Document Date: 29-09-2023
Create Date/Time: 30-09-2023 | 11:56:25

Financial Figures/Particulars:

Financial Year: 01-04-2022-31-03-2023
PAN of the Assessee/ Auditee: AAATC2642J
Gross Turnover/Gross Receipt: 68178543.34
Shareholder Fund/Owners Fund: 87223
Net Block of Property, Plant & Equipment: 350199.08

Document description: STATUTORY AUDIT REPORT AS PER BOMBAY TRUST ACT 1950

